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ANNUAL REPORT

of the Commissioners, Treasurer and other County Officers

STRAFFORD COUNTY

New Hampshire

for the Year Ending

December 31, 1980

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STRAFFORD COUNTY New Hampshire

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RIDINGS PRESS, INC.
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STRAFFORD COUNTY OFFICERS
1980

COMMISSIONERS

John L. Flanagan, Chairman	Dover, N.H.
Margaret Fennelly, Vice-Chairman	Dover, N.H.
George A. Young, Clerk	Rochester, N.H.

TREASURER

Charles A. Crocco	Dover, N.H.

COUNTY ATTORNEY

Dennis M. May	Dover, N.H.

COUNTY SHERIFF

Frank B. Redden	Dover, N.H.

CLERK OF SUPERIOR COURT

Richard H. Keefe	Dover, N.H.

JUDGE OF PROBATE

William E. Galanes (Deceased June 24, 1980)	Dover, N.H.
Gary R. Cassavechia - (Appointed as new Judge on February 2, 1981)	Rochester, N.H.

REGISTER OF PROBATE

Margaret W. Ogden	Dover, N.H.

REGISTER OF DEEDS

Laura D. Carey	Dover, N.H.

MEDICAL REFEREE

Pathologist Professional Association	Rochester, N.H.

NURSING HOME ADMINISTRATOR

George Frigon	Rochester, N.H.

CHAPLAINS

Rev. Gerard Beaudet	Dover, N.H.
Dover Clergy Association	Dover, N.H.

COUNTY PHYSICIAN

Paul M. Choate, M.D.	Durham, N.H.

STRAFFORD COUNTY DELEGATION
1980

Leo Lessard*	Dover
George Maglaras*	Dover
Robert Drew*	Dover
Iris Valley*	Dover
Helene Donnelly	Dover
Alfred Richard	Dover
Anthony McManus	Dover
Teresa DeNafio*	Dover
Harry Pray	Dover
Phyllis DeNafio	Dover
David Farnham	Dover
James Demers	Dover
Allen Wilson*	Rochester
Thornton Tripp*	Rochester
Lawrence Smith*	Rochester
James Burchell	Rochester
Paul Meader	Rochester
Howell Preston	Rochester
Sharon Demers	Rochester
Roland Gauvin	Rochester
Noreen Winkley	Gonic
George Nadeau*	Somersworth
Mary Whitehead*	Somersworth
Roland Hebert	Somersworth
Richard Morrisette	Somersworth
Mathew Riley, Jr.	Somersworth
Donald Smith*	Barrington
David Pine	Durham
Francis Robinson	Durham
Everett Sackett	Lee
Joan M. Schreiber*	Madbury
Carroll Canney	Farmington
Ronald Chagnon*	Farmington
David Gosselin	Strafford
Victor Joos, Sr.*	Milton
Robert Vaughan*	Rollinsford

*Executive Committee

COUNTY COMMISSIONER'S REPORT
1980

The year 1980 saw the unfortunate passing of one of Strafford County's most valued public servants, Probate Court Judge William Galanes. Judge Galanes had served the county and its citizens with compassion and understanding during his 20 years as Probate Court Judge. He will be deeply missed by those of us who had the opportunity to know and work with him.

As in the past few years the problems of overcrowding and an inadequate facility continued to plague the Strafford County Jail/House of Corrections. With the assistance of New Hampshire Supreme Court Chief Justice William Grimes and local law enforcement and court personnel, the county began a comprehensive look at what should be done to deal with the county corrections system. As a result of this work, 1981 will undoubtedly be a year of major decisions on this issue.

The care of the elderly and the poor continued in 1980 to be the county's largest and most expensive responsibility. The State's procedure for reimbursing intermediate nursing care continued to unfairly underfund the State's larger counties, including Strafford County. Unfortunately, with the proposed cuts on both the State and federal level, 1981 promises little relief for the County budget.

We would like to thank the county delegation, our staff in the Commissioner's office, as well as all county employees for their assistance in 1980.

John L. Flanagan, Chairman
Margaret Fennelly, Vice-Chairman
George A. Young, Clerk

EXECUTIVE COMMITTEE

Minutes of January 18, 1980 Meeting

The meeting was called to order at 1 p.m. in the County Commissioner's Conference Room by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Drew, Valley, Tripp, Whitehead, Schreiber, Smith, Chagnon, Vaughan. Rep. Nadeau arrived later on in the meeting because of an appointment. Rep. Ramsey excused for important business.

Chairman Lessard firmed up the schedule for the Budgetary Preparations.

Rep. Schreiber presented a report of the Policies and Procedures Sub-Committee. The Executive Committee wished to commend the Commissioners on the Budget format and also Donna Moore for the preparation of this budget. It was noted that the format followed the approach set up within the Welfare Budget by Rep. Schreiber. Rep. Drew brought up a discussion regarding Revenues of Riverside Rest Home. Chairman Lessard ruled Mr. Drew out of order and Mr. Drew challenged the Chairman on his ruling. After a brief discussion, the challenge was withdrawn.

Rep. Schreiber continued a report to the Executive Committee on the recent editorials appearing in the Free Press concerning Delegates serving on Human Service Agencies' Board of Directors. Recommendations were made as follows:

1) To call the attention of the delegation to Rule #16 (of the New Hampshire House) and to recommend its observance.

2) That a member of the County Delegation who sits on the board of any agency seeking funds from the county should abstain from voting on the funding of that agency.

Moved by Maglaras, seconded by Drew to call to the attention of the Delegation Rule #16 of the New Hampshire House and to recommend its observance in County affairs. Passed.

Rep. Vaughan moved the previous question, seconded by Valley. Passed. The main motion passed unanimously.

Moved by Maglaras, that the Executive Committee recommend that any member of the Delegation who sits on a Board of any agency seeking funds from the County, abstain from voting on the funding of that agency. There was no second offered for this motion.

Terry Casey, administrative aide to the Commissioners, spoke to the Executive Committee regarding increases in Workmen's Compensation and how these increases will affect the budget.

Rep. Valley reported that the Riverside Rest Home subcommittee has asked the Executive Committee to recommend that Riverside Rest Home institute a unit dosage system because of its advantages financially, healthwise, and the fact that it will make dispursement of medication more expediant.

Moved by Valley, seconded by Nadeau and Chagnon, that the Commissioners be authorized to take the necessary preliminary steps to institute the unit-dose system of dispensing medication at Riverside Rest Home.

Maglaras moved the previous question, seconded by Smith. Passed. The main motion passed.

Chairman Lessard presented a letter from Rep. Meader which stated that he had resigned from the Personnel and Labor Sub-Committee. This letter was then referred to the Policies and Procedures committee.

Moved by Maglaras, seconded by Valley, that the Policies and Procedures Committee report back to the Executive Committee as soon as possible regarding this letter. Passed.

Terry Casey explained his request that the full Delegation receive 1979 Fourth Quarter budget figures for Revenues and a Resume of Accounts also; he also explained that a breakdown of 1979 Fourth Quarter figures and their explanations would be given to the Executive Committee and the sub-committees. The Executive Committee acknowledged support of this proposal.

Moved by Vaughan, seconded by Schreiber, that the Full Delegation receive a Revenues page for the 1979 Fourth Quarter budget figures and also a Resume of Accounts for the 1979 Fourth Quarter Budget with the understanding that the sub-committees will receive detailed line items breakdowns per department. Passed.

Chairman Lessard brought the Executive Committee up to date on the Koulongis case with a brief review of happenings.

Moved by Joos, seconded by Valley to accept the minutes of the Executive Committee meeting of December 17, 1979. Moved by DeNafio, seconded by Maglaras to amend those minutes to include the fact that Rep. DeNafio was absent from the Meeting of December 17, 1979, because she did not receive a notice of this meeting in the mail. The amendment passed. The main motion, as amended, passed also.

Moved by Smith, seconded by Nadeau to adjourn the meeting. Passed.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE

Minutes of February 8, 1980 Meeting

The meeting was called to order by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Wilson, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, and Vaughan. Excused for important business - Ramsey and Drew.

The Blue Ribbon Committee report was dealt with first and with permission of the Executive Committee, Attorney Dennis May was allowed to address the committee. May presented figures to the Executive Committee on his case load and his particular department requests.

Moved by Maglaras, seconded by Smith that closure be set at half an hour. Passed.

Moved by Smith, seconded by Vaughan that the salary levels recommended by the Blue Ribbon Committee be implemented.

Moved by Vaughan, seconded by Wilson to amend the motion to read that the salary of the county attorney be $23,100, (this figure represents a 10% increase over and above the recommendation of the Blue Ribbon Committee.), and that the salary of the Sheriff be $17,610 (10% increase over and above the recommendation of the Blue Ribbon Committee.)

Moved by Maglaras, seconded by Chagnon to divide the question. Passed.

Moved by Maglaras, seconded by Joos that a roll call be taken on the salary of the County Attorney. Passed.

Yeas (6) DeNafio, Wilson, Schreiber, Smith, Chagnon, Vaughan. Nays (6) Joos, Maglaras, Valley, Tripp, Nadeau, Whitehead. Chairman Lessard cast a vote in favor of the motion to break the tie. The motion passed.

Moved by Vaughan to set the Sheriff's salary at $17,600. Moved by Wilson, seconded by Valley to call for the question. Debate was limited. Passed.

Moved by Valley, seconded by Vaughan to request a roll call. Passed.

Yeas (9) Maglaras, DeNafio, Valley, Wilson, Nadeau, Whitehead, Schreiber, Smith, and Vaughan. Nays (3) Joos, Tripp, Chagnon. The motion passed.

Moved by Maglaras, seconded by Valley that the salaries of all officials mentioned in the Blue Ribbon Committee report be increased by 10% (over and above the reports recommendations.)

Moved by DeNafio, seconded by Vaughan to divide the question. Roll call requested:

Yeas (4) DeNafio, Schreiber, Smith, Vaughan. Nays (8) Joos, Maglaras, Valley, Wilson, Tripp, Nadeau, Whitehead, Chagnon. The motion failed.

Motion made by Valley, seconded by Maglaras, to move the previous question of giving a 10% increase over and above the Blue Ribbon Committee's report. Passed.

Roll call requested by Maglaras, seconded by Valley, on the Maglaras amendment. Passed.

Yeas (7) Maglaras, Valley, Wilson, Nadeau, Whitehead, Schreiber, Chagnon. Nays (5) Joos, DeNafio, Tripp, Smith, Vaughan. Motion passed.

Roll call requested on the main motion by Maglaras, seconded by Nadeau. Passed.

Yeas (6) Valley, Wilson, Whitehead, Schreiber, Smith, Vaughan. Nays (6) Joos, Maglaras, DeNafio, Tripp, Nadeau, Chagnon. Chairman Lessard cast a vote in favor of the motion to break the tie. The main motion passed as amended.

Moved by Chagnon, seconded by Smith, to accept the minutes of the January 18, 1980 Executive Committee meeting with the following amendments:

*that it be noted in paragraph #4 that the budget format followed the approach set up by Rep. Schreiber within the Welfare Budget.

*that the word "presented" in paragraph #6 be changed to "continued."

*that it be corrected in the Roll Call at the beginning of the meeting that Rep. Nadeau arrived late due to a doctor's appointment.

The Committee recessed.

REVENUES

Questions were fielded about revenues. Questions were directed towards the Crime Commission Grants concerning the breaking out of the Drug and Alcohol Abuse program appropriation.

Moved by Wilson, seconded by Whitehead to accept the Commissioners estimates for the 1980 Revenues.

Moved by Chagnon, seconded by Vaughan to take $5,000 out of Crime Commission grants and breakdown the account into two categories - Sheriff and County Attorney.

The main motion passed.

Register of Deeds

Moved by Joos, seconded by DeNafio to accept the Commissioners proposal to appropriate $115,000 for this account.

Moved by Wilson, seconded by Valley to amend the motion to appropriate $120,000 to account #4120. Passed. The main motion as amended, passed.

Manpower

Moved by Wilson, seconded by Maglaras, to delete this account. Passed.

Sheriff's Department (Deputy fees)

Moved by Wilson, seconded by Vaughan, to appropriate $40,000 for the sheriff's department. Passed. Maglaras wished to be placed on record as opposing the revenue figure in the sheriff's department.

Crime Commission Grants

Moved by Schreiber, seconded by Maglaras, to table the Crime Commission grants. Passed.

Dispatch Center

Moved by Vaughan, seconded by Chagnon, to table the revenue on the Dispatch Center. Passed.

The main motion to accept the Revenues Page passed as amended.

During a report of the Policies and Procedures committee, Joos was placed in the chair, then Maglaras was placed in the chair, then Lessard was placed back in the chair.

Schreiber gave her report on the Policies and Procedures committee. Recommendations were given as follows:

1) "To call the attention of the delegation to Rule 16 (of the New Hampshire House) and to recommend its observance in county affairs.

2) "that a member of the county delegation who sits on the board of any agency seeking funds from the county should abstain from voting on the funding of that agency."

Moved by Wilson, seconded by Maglaras, to accept and implement the Policies and Procedures report and recommendations. Passed after brief discussion.

4100 - ADMINISTRATION

Smith presented a report on this account and continued questions were asked about the County Land Manager program and how a report and brief explanation should be made in the Executive Committee's recommended budget.

Questions were asked about Workmen's Compensation. Discussion continued between delegates on this subject. Questions were also asked concerning different accounts within the 4100 account.

Moved by Smith, seconded by DeNafio to accept the Commissioners proposal on this account.

.97 New Equipment

Moved by Valley, seconded by Smith that this account be amended and increased to a figure of $2,777.00. Passed. Vaughan was placed on record as being opposed to this amendment.

Schreiber stated that she wished to have a brief explanation of the County Land Manager's account and requested that it be presented on the next budget.

The main motion passed as amended.

4120 - REGISTER OF DEEDS

Smith gave a report on the Register of Deeds account.

Moved by Smith, seconded by Nadeau to accept the Commissioners proposal on this account.

Moved by Chagnon, seconded by Tripp, to delete the travel account. 70 from this account.

Roll call requested by Chagnon, seconded by Vaughan, and Tripp. Passed.

Yeas (6) Joos, Maglaras, Tripp, Nadeau, Chagnon, Vaughan. Nays (4) Valley, Whitehead, Schreiber, Smith. The motion passed.

The main motion passed as amended.

4160 - JUSTICE & ADMINISTRATION BUILDING

Smith presented his report on this account.

Moved by Smith, seconded by Valley to accept the committee's report on this account. Questions were asked. Passed.

Vaughan and DeNafio were asked to form a special committee to look into the electrical situation on the J & A Building.

8360 - STRAFFORD COUNTY EXTENSION SERVICE

Moved by Smith, seconded by Tripp to recommend appropriation of $104,339.98 for this account. Passed. Discussions continued.

9362 - FIRE TRAINING CENTER

Moved by Smith, seconded by Maglaras to accept the Commissioners proposal of $500.00 for this account. Passed.

9363 - SOIL CONSERVATION DISTRICT

Moved by Smith, seconded by Schreiber to accept the Commissioners proposal of $9,500 for this account. Rep. Maglaras took Rule #16 (conflict of interest) because of Cocheco River Project - Vaughan wished to be placed on record as having voted against this appropriation. Passed.

9368 - REGIONAL PLANNING COMMISSION

Moved by Smith, seconded by DeNafio to accept the Commissioners proposal for this account.

Moved by Smith, seconded by DeNafio to increase the figure to $12,000.

Roll call requested by Vaughan, seconded by Chagnon. Passed. Schreiber took Rule 16, conflict of interest. Yeas (5) DeNafio, Valley, Nadeau, Whitehead, Smith. Nays (5) Joos, Maglaras, Tripp, Chagnon, Vaughan. Chairman Lessard cast a vote in favor of the motion to break the tie.

The main motion passed as amended.

9370 - COUNTY CONVENTION

Moved by Smith, seconded by DeNafio, to accept the figure of $7,000 as proposed by the Commissioners. Passed.

Moved to reconsider by Maglaras, seconded by Chagnon. Passed.

Moved by Maglaras, seconded by Joos, to recommend appropriation of $9,000. Passed.

The main motion passed as amended.

Motion to adjourn by Maglaras, seconded by Joos. Passed.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Convention

EXECUTIVE COMMITTEE MEETING

Minutes of February 9, 1980 Meeting

The meeting was called to order by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan. Excused for important business - Drew.

CRIMINAL JUSTICE SUB-COMMITTEE REPORTS

Reports were given on the Criminal Justice sub-committee reports.

Moved by Vaughan, seconded by Maglaras, to accept the Commissioners proposals. Passed.

4150 - MEDICAL EXAMINER

Moved by Vaughan, seconded by Maglaras, to recommend appropriation of $5,000 for this account. Passed.

Vaughan was charged with getting an explanation of the Medical Examiner into the Budget.

4110 - COUNTY ATTORNEY

Moved by Vaughan, seconded by Maglaras, to accept the Commissioners proposal of this account.

Lessard ruled that the Assistant County Attorney's salary be part of the conglomerate action made at the February 8, 1980, Executive Committee meeting by Rep. Maglaras, which would increase the salary by 10% over and above the Blue Ribbon Committee's report and recommendation.

.68 - Moved by Vaughan, seconded by Chagnon to recommend appropriation of $1,000 for telephone expense.

Maglaras moved the previous question, seconded by Valley. Passed.

The Vaughan amendment passed.

.47 - Moved by Vaughan, seconded by Joos to recommend appropriation of $1,000 for depositions.

Moved by Maglaras, seconded by Whitehead and Nadeau, to table this account. Passed. Discussion ensued about the attorney charging the taking of depositions to the county.

Moved by Vaughan, seconded by Maglaras, to remove .47 account from the table. Passed.

Moved by Maglaras, seconded by Whitehead to eliminate account .47. Passed.

Recess

The main motion on Account 4110 passed as amended. Chagnon wished to be placed on record as being opposed to the acceptance of the County Attorney's budget.

(Rep. Ramsey entered the meeting at 10:35 a.m.)

4130 - REGISTER OF PROBATE

Moved by Vaughan, seconded by Valley, to accept the Commissioners recommendations.

.97 - Moved by Vaughan, seconded by Valley to appropriate $1,500 to this account. Passed.

The main motion passed as amended.

4130 - JUDGE OF PROBATE

Moved by Vaughan, seconded by Ramsey to accept the Commissioners recommendations.

.01 - Moved by Vaughan, seconded by Chagnon that no amount of money be placed in this account.

Commissioner Flanagan wished to be placed on record as being against the removal of this account.

The amendment by Vaughan passed.

.23 - Moved by Vaughan, seconded by Maglaras, to recommend appropriation of $2,000 in this account.

Ramsey moved the previous question, seconded by Chagnon. Passed.

The amendment passed. Schreiber wished to be placed on record as voting against this amendment.

Moved by Chagnon, seconded by Nadeau, to table the rest of account 4130 - Judge of Probate account. Passed.

County Attorney May requested that he be allowed to speak regarding the deposition account.

Ramsey noted that this courtesy be extended to other department heads in the future if necessary.

Attorney May explained his positions concerning depositions and his salary. Many legislators questioned, on an informational basis, the depositions.

4130 - JUDGE OF PROBATE

Moved by Joos, seconded by Nadeau, that this account be removed from the table. Passed.

.361 - New Equipment

Moved by Vaughan, seconded by Schreiber, to set up a new account and to appropriate $1,400 in this account.

Moved by Maglaras, seconded by Ramsey, to amend the motion to appropriate $1.00 to this account, until explanation can be given about the expenditures for tapes and recorder.

The main motion passed as amended.

4140 - SHERIFF'S DEPARTMENT

Moved by Vaughan, seconded by Chagnon to accept the Commissioners proposal.

Joos placed in chair.

.04 - Salary, clerical - Moved by Vaughan, seconded by Chagnon to recommend appropriation of $12,243 to this account, but that this be amended to be for one position, rather and one and one-half of a position. It was also requested that the salary of clerical/deputy be incorporated and that there be a change in the name of the positions.

Maglaras moved the previous question, seconded by Chagnon. Passed. Ramsey wished to be placed on record as voting against the motion.

RECESS - Moved by Lessard, seconded by Ramsey that the Executive Committee recess until 1:30 p.m. Passed.

4140 (continued) - Meeting reconvened.

Moved by Vaughan, seconded by Ramsey that closure be 15 minutes per department. Passed.

.97 - Moved by Vaughan, seconded by Maglaras, that $7,500 be recommended for this New Equipment account. Passed.

.98 - Moved by Vaughan, seconded by Maglaras, that $250.00 be recommended for this Bloodhound Unit account.

Ramsey moved the previous question, seconded by Maglaras. Passed.

The amendment passed. The main motion passed as amended on the Sheriff's department.

4141 - DISPATCH

Moved by Vaughan, seconded by Valley to accept the Commissioners proposal.

Moved by Vaughan, seconded by Maglaras, to amend the motion to recommend appropriation of $53,553.00 for this account.

Moved by Ramsey to table this account. No second was offered to this motion. Discussion ensued and Rep. Maglaras answered questions that delegates had concerning combining dispatch centers.

Smith moved the previous question, seconded by Schreiber. Passed.

Roll call requested by Maglaras, seconded by Ramsey. Passed.

Yeas (8) Maglaras, DeNafio, Valley, Tripp, Whitehead, Schreiber, Smith, Vaughan. Nays (4) Joos, Ramsey, Nadeau, Chagnon. The motion passed.

Rep. Joos asked to be included in the committee to study the dispatch center problem (Criminal Justice Committee).

4180 - SUPERIOR COURT

Moved by Vaughan, seconded by Valley to accept the Commissioners requests.

RECESS

Meeting reconvened. 4180 (continued).

Moved by Vaughan, seconded by Ramsey, to amend the following accounts and the figures as listed:

.05 - To recommend appropriation of $30,000 for this account.
.40 - To recommend appropriation of $90,000 for this account.
.41 - To recommend appropriation of $12,000 for this account.
.43 - To recommend appropriation of $42,000 for this account.

Whitehead moved the previous question, seconded by Chagnon, and Ramsey. Passed.

The amendments passed. The main motion passed as amended.

6100 - JAIL

Moved by Vaughan, seconded by Ramsey to accept the Commissioners proposals.

.51 - Moved by Vaughan, seconded by Maglaras, to appropriate $34,000 to this account.

.60 - Moved by Vaughan, seconded by Maglaras, to appropriate $4,500 to this account.

.81 - Moved by Vaughan, seconded by Maglaras, to appropriate $800.00 to this account.

Vaughan and Maglaras agreed to change their proposal of appropriating $34,000 to account .51 to read "$40,000) for account .51."

Moved by Ramsey, seconded by Nadeau to withdraw the amendment for account .51, which was for $40,000. Committee amendments passed.

.97 - New Equipment - Moved by Ramsey, seconded by Valley that $600.00 be recommended for appropriation to this account for new floor buffers. Passed. Chagnon placed on record as voting against the motion.

Moved by Ramsey, seconded by Valley to reconsider the committee amendments. Passed.

.60 - Moved by Ramsey, seconded by Valley to recommend appropriation of $5,230 to this account.

Maglaras moved the previous question, seconded by Ramsey. Passed.

The Ramsey amendment failed. The committee amendment passed.

.70 - TRAVEL, TRANSITIONAL COUNSELOR

Moved by Maglaras, seconded by Chagnon, to place no amount in the budget for this account. Passed.

.57 - Moved by Vaughan, seconded by Valley to recommend appropriating $1,100 in this account. Passed.

The main motion on the Jail Account passed as amended.

Blue Ribbon Committee - Moved by Valley, seconded by Ramsey to reconsider the addition of 10% to salaries over and above that which the Blue Ribbon Committee recommended.

Roll call requested by Maglaras, seconded by Smith.

Yeas (10) Joos, Maglaras, DeNafio, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith. Nays (2) Chagnon, Vaughan. The motion passed.

Moved by Valley, seconded by Ramsey to implement the Blue Ribbon Committee's report and its recommendations.

Maglaras moved the previous question, seconded by Joos. Passed.

Roll call requested by Valley, seconded by Maglaras. Passed.

Yeas (8) Joos, Maglaras, Valley, Ramsey, Nadeau, Whitehead, Schreiber, Smith. Nays (4) DeNafio, Tripp, Chagnon, Vaughan. The motion passed.

4110 - COUNTY ATTORNEY

Moved by Vaughan, seconded by Valley to reconsider the county attorney account. Passed.

.70 - Moved by Vaughan, seconded by Whitehead, to increase this account to $865.00 and eliminate account .47. Passed.

The county attorney's account as amended passed.

RIVERSIDE

Moved by Maglaras, seconded by Valley that closure be limited to 1 hour. Passed.

5100 - ADMINISTRATION

Moved by Ramsey, seconded by Nadeau to accept the Commissioners proposal.

Moved by Ramsey, seconded by Valley to amend the following accounts to read as follows:

.04 - That $63,238.00 be recommended as an appropriation for this account.

.81 - That $250.00 be recommended as an appropriation for this acocunt.

.97 - That $2,000.00 be recommended as an appropriation for this account.

The above amendments passed.

5130 - DIETARY

Moved by Ramsey, seconded by Valley to accept the Commissioners proposals. Passed.

Moved by Ramsey, and seconded by Valley that the subcommittees recommendations as follows, be accepted:

.39 - That $28,000 be recommended as an appropriation for this account.

.50 - That $255,000 be recommended as an appropriation for this account.

.03 - That $5,568.00 be recommended as an appropriation for this account.

.97 - That $1,100.00 be recommended as an appropriation for this account.

Rep. Maglaras wished to go on record as stating that he wanted the cost of meals to be increased and will introduce a motion to do so when appropriate.

DeNafio, Vaughan, and Chagnon wished to go on record as being in opposition to the amendments and their amounts.

The motion as amended passed.

5140 - NURSING

Moved by Ramsey, seconded by Maglaras to accept the Commissioners proposals.

.05 - Moved by Ramsey, seconded by Whitehead that the amount for this account be $898,560.00.

Ramsey explained that this figure was a recommendation of the majority of the sub-committee of Riverside Rest Home.

Chagnon moved the previous question, seconded by Ramsey. Passed.

Roll call requested by Ramsey, seconded by Vaughan. Passed. Yeas (8) Joos, Maglaras, Tripp, Whitehead, Schreiber, Smith, Chagnon, Vaughan. Nays (4) DeNafio, Valley, Ramsey, Nadeau. The motion passed.

The main motion passed as amended.

5150 - PLANT

Moved by Ramsey, seconded by Chagnon to accept the Commissioners proposal.

Moved by Ramsey, seconded by Whitehead that the Executive Committee amend the amounts in the following accounts:

.02 - That $63,393.00 be recommended as an appropriation for this account.

.29 - That $3,600.00 be recommended as an appropriation for this account.

.81 - That $3,000.00 be recommended as an appropriation for this account.

.82 - That $6,000.00 be recommended as an appropriation for this account.

.82 - Moved by Ramsey, seconded by Maglaras that this account be further amended to a figure of $10,000.00. Passed.

The committee amendments passed.

Maglaras moved the previous question, seconded by Whitehead. Passed.

The main motion on the 5150 - Plant account passed as amended.

5160 - LAUNDRY

Moved by Ramsey, seconded by Valley to accept the Commissioners proposals.

Moved by Ramsey, seconded by Maglaras to amend:

.02 - to a figure of $76,182 and to amend
.50 - to a figure of $18,000.

The committee amendments passed. The main motion as amended passed.

5170 - HOUSEKEEPING

Moved by Ramsey, seconded by Whitehead, to accept the Commissioners proposals. Passed.

5180 - PHYSICIAN - PHARMACY

Moved by Ramsey, seconded by Nadeau to accept the Commissioners proposals. Passed.

5182 - LABORATORY

Moved by Ramsey, seconded by Maglaras, to accept the Commissioners proposals. Passed.

5184 - X-RAY

Moved by Ramsey, seconded by Maglaras, to accept the Commissioners proposals. Passed.

5190 — STAFF EDUCATION

Moved by Ramsey, seconded by Maglaras, to accept the Commissioners proposals. Passed.

5191 - PHYSICAL THERAPY

Moved by Ramsey, seconded by Maglaras, to accept the Commissioners proposals.

Moved by Ramsey, seconded by Maglaras that the Committee amend as follows:

.83 - amend this account to a figure of $14,061.00. Passed.

The main motion as amended passed.

5192 - OCCUPATIONAL THERAPY

Moved by Ramsey, seconded by Nadeau to accept the Commissioners proposals.

Moved by Chagnon, seconded by Ramsey to amend account .01 from $10,893.00 to a figure of $13,728.00.

Valley moved the previous question, seconded by DeNafio. Passed.

Roll call requested by Maglaras, seconded by Nadeau. Passed.

Yeas (11) Joos, DeNafio, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, and Vaughan. Nays (1) Maglaras. The amendment passed.

The main motion passed as amended.

5193 - ACTIVITIES

Moved by Ramsey, seconded by Maglaras, to accept the Commissioners proposals.

Moved by Ramsey, seconded by Maglaras, that account .39 be amended to a figure of $4,000.00. Committee's amendment passed.

The main motion passed as amended.

5194 - MINISTERIAL

Moved by Ramsey, seconded by Maglaras to accept the Commissioners proposals.

Moved by Vaughan, seconded by Schreiber to eliminate this account. Motion failed on a voice vote.

The Executive Committee requested a change in the wording of the explanation of this account - that "priests" be changed to "clergy."

.70 - Moved by Ramsey, seconded by Valley to change the title of this account to "Travel." This amendment passed.

The main motion passed as amended.

5195 - SOCIAL SERVICES

Moved by Ramsey, seconded by Valley, to accept the Commissioners proposals.

Valley moved the previous question, seconded by Chagnon. Passed. The main motion passed.

5196 - OTHER SPECIAL SERVICES

Moved by Ramsey, seconded by Valley, to accept the Commissioners proposals. Passed.

5198 - OUTSIDE MAINTENANCE

Moved by Ramsey, seconded by Valley, to accept the Commissioners proposals.

The Executive Committee, under the request of Rep. Maglaras, Rep. Ramsey, and the Riverside sub-committee, requested that this account be responsible for servicing all county vehicles. Passed.

Ramsey served notice to the Chair for reconsideration of all Riverside Accounts. The Clerk of the Executive Committee so noted this.

TOTAL FOR RIVERSIDE BUDGET

Moved by Ramsey, seconded by Smith that the total figure for the Riverside budget be $3,295,580.50. Passed.

Moved by Maglaras, seconded by Chagnon, to adjourn the meeting. Passed.

Roll call requested.

Yeas (11) Joos, Maglaras, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, and Vaughan. Nays (0). The motion passed.

Respectfully submitted,

George Maglaras, Clerk
County Convention

EXECUTIVE COMMITTEE

Meeting of February 11, 1980

Vice-Chairman Joos called the meeting to order in the absence of Chairman Lessard.

Present: Joos, Maglaras, DeNafio, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, and Chagnon. Lessard and Drew were excused for important business.

Moved by Maglaras, seconded by Nadeau that there be one half hour closure on all accounts. Passed.

RECESS-

The meeting was called back to order and Maglaras was placed in the Chair. Rep. Joos presented his sub-committee report on the Human Services. The Chair accepted Rep. Joos' report.

9350 - STRAFFORD COUNTY GUIDANCE

Moved by Joos, seconded by Chagnon that the Committee's proposal of $60,000 be accepted.

Moved by Valley, seconded by Ramsey to amend the motion to appropriate $60,000 to $70,000 for the Guidance Center.

Roll call requested by Whitehead, seconded by Valley. Passed.

Yeas (5) DeNafio, Valley, Ramsey, Schreiber, Smith. Nays (6) Joos, Maglaras, Tripp, Nadeau, Whitehead, Chagnon. The motion on the amendment failed. Maglaras wished to be placed on record as opposing this motion.

Moved by Whitehead, seconded by Valley to allow Morrisette to address the Executive Committee. Passed.

Valley moved the previous question, seconded by Chagnon and Smith. Passed.

The main motion passed as amended.

9360 - STRAFFORD COUNTY HOMEMAKERS

Moved by Joos, seconded by Ramsey, to accept the Commissioners proposal. Passed on a voice vote.

Procedural motion - moved by Chagnon, seconded by Nadeau to allow Morrisette to take part in a debate on questions. Passed on voice vote.

Nadeau moved the previous question, seconded by Valley, to move the previous question. Passed.

The main motion passed.

RECESS - from 10:55 a.m. - 11:00 a.m.

Meeting reconvened.

Schreiber wished to be recorded in favor of the Homemaker's vote to accept the Commissioners recommendation.

9361 - PRE-NATAL & FAMILY PLANNING

Moved by Joos, seconded by Nadeau to accept the Commissioners proposal of $38,000.

Ramsey moved the previous question, seconded by Whitehead. Passed.

The main motion passed.

9364 - STRAFFORD COUNTY COORDINATING COUNCIL

Moved by Joos, seconded by Ramsey to accept the Commissioners proposal.

Ramsey moved the previous question, seconded by Nadeau. Passed.

The main motion passed.

9365 - MEALS ON WHEELS - SOMERSWORTH HOUSING AUTHORITY

Moved by Joos, seconded by Valley that the Commissioners recommendation be approved at $15,000.

Ramsey moved the previous question, seconded by Nadeau. Passed.

Roll call requested:

Yeas (9) Joos, DeNafio, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Chagnon. Nays (1) Smith. The motion passed.

9366 - GREAT BAY TRAINING CENTER

Moved by Joos, seconded by Whitehead and Chagnon to accept the Commissioners recommendation of $5,500.

The main motion passed.

9367 - STRAFFORD COUNTY CHILD CARE

Moved by Joos, seconded by Ramsey to accept the subcommittee's recommendation of $10,000 for this account.

Requested by Rep. Schreiber that a precise explanation of the goals, operation, budget, and nature and number of people served by Human Services be provided by the sub-committee as part of the budget information.

Ramsey moved the previous question, seconded by Chagnon. Passed.

The main motion to appropriate $10,000 passed. The main motion as amended passed.

Maglaras requested permission to speak as a member of the Executive Committee. Request granted. Maglaras gave an opinion that in dealing with Human Services, the taxpayer was being ignored.

Moved by Ramsey, seconded by Valley that any member of the Executive Committee might respond to Rep. Maglaras' statement. Passed.

Schreiber rejected the notion that the county was taking on the total welfare of people receiving services through Human Service Agencies.

9369 - SEACOAST TASK FORCE ON FAMILY VIOLENCE

Moved by Joos, seconded by Ramsey that a new account number be given for Seacoast Task Force now set at $1.00.

Moved by Joos, seconded by DeNafio to amend the motion to set a figure of $6,000 for this account.

Whitehead moved the previous question, seconded by Chagnon. Passed. The amendment passed on a voice vote. The motion as amended passed on a voice vote.

Morrisette suggested that all representatives should be looking into the State's contribution to the Human Services and why the amount is not more than at present. The Chair then thanked Rep. Joos for an excellent report.

RECESSED - at 12:30 for one hour lunch.

The meeting reconvened at 1:30 p.m. with Vice-Chairman Joos in the chair.

MEAL INCOME AT RIVERSIDE

Moved by Maglaras, seconded by Ramsey to increase the price of meals for everyone at Riverside to $1.80 per meal.

Maglaras requested that his motion be changed to read that employees of the county pay $1.25 per meal, and outsiders pay $1.85.

Maglaras wishes to cover the cost of preparing food at Riverside Rest Home and prices should be changed accordingly.

Roll call requested by Ramsey, seconded by Chagnon. Passed.

Yeas (7) Maglaras, Valley, Ramsey, Tripp, Nadeau, Whitehead, Chagnon. Nays (1) Smith. Motion passed.

9900 - CONTINGENCY

Moved by Maglaras, seconded by Valley to accept the Commissioners proposal of $50,000 for this account.

Roll call requested by Chagnon, seconded by Maglaras. Passed.

Yeas (7) Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith. Nays (2) Maglaras, Chagnon. The motion passed.

The main motion passed.

Computer - (Capitol Expenditures) Moved by Ramsey, seconded by Valley to accept the Commissioners proposal of $25,000 for this account.

Whitehead moved the previous question, seconded by Ramsey. Passed.

Roll call requested by Maglaras, seconded by Chagnon. Passed.

Yeas (9) Maglaras, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon. Nays (0). The main motion passed unanimously.

Riverside Rest Home - (addition to garage) Moved by Maglaras, seconded by Valley to accept the Commissioners proposal of $5,500 for this account to add an addition to the garage at the Rest Home. Passed.

Moved by Ramsey, seconded by Maglaras, that this garage be used to offer repair services, etc. to vehicles not only at Riverside, but also from the Sheriff's Department.

Motion withdrawn.

Clorination Project - Moved by Maglaras, seconded by Ramsey to appropriate no amount of money for this account. Passed.

9110 - INTEREST ON TEMPORARY LOAN

Moved by Maglaras, seconded by Ramsey to accept the Commissioners proposal.

9130 - INTEREST ON BONDED DEBT

Moved by Maglaras, seconded by Ramsey to accept the Commissioners proposal.

9320 - PRINCIPLE ON BONDED DEBT

Moved by Maglaras, seconded by Ramsey to accept the Commissioners proposal.

Joos placed Maglaras in the Chair.

Ramsey moved the previous question, seconded by Schreiber, on motions for accounts –9110, 9130 & 9320. Passed.

Roll call requested by Joos, seconded by Ramsey. Passed.

Yeas (7) Joos, Valley, Ramsey, Nadeau, Whitehead, Schreiber, Smith. Nays (1) Chagnon. The motion passed.

The main motions passed on accounts 9110, 9130 and 9320.

4190 - WELFARE

Moved by Schreiber, seconded by Ramsey, to accept the Commissioners proposal for this account.

.38 - Moved by Schreiber, seconded by Ramsey, to increase this account to $650.00. Passed.

.68 - Moved by Schreiber, seconded by Ramsey, to increase this account to $650.00. Passed.

.53 - Moved by Schreiber, seconded by Ramsey, to increase this account by $7,000 so that the figure reads $75,000.

.57 - Moved by Schreiber, seconded by Ramsey, to delete this account.

.59 - Moved by Schreiber, seconded by Ramsey, to reduce this account by $900 so that the figure reads $34,600.

.54 - Moved by Schreiber, seconded by Maglaras, to reduce this account by $9,000.00 so that the figure reads $41,000.00.

.55 - Moved by Schreiber, seconded by Ramsey, to increase this account by $9,000.00 so that the figure reads $149,000.00. Maglaras wished to go on record as being in opposition to this motion.

.56 - Moved by Schreiber, seconded by Ramsey to reduce this account by $186,000.00 so that the figure reads $117,000.00.

(Total of Executive Committee recommendations = $1,153,869.00)

Amendments passed.

Roll call requested.

Yeas (7) Valley, Ramsey, Tripp, Whitehead, Schreiber, Smith, Chagnon. Nays (2) Maglaras, Nadeau. The motion passed.

The main motion passed as amended.

REVENUE SHARING

Moved by Maglaras, seconded by Ramsey to accept the Revenue Sharing figures as estimated by the Commissioners, at a figure of $280,000.00. Passed.

4142 - CRIME COMMISSION GRANTS

Moved by Maglaras, seconded by Valley and Ramsey to remove account 4142 from the table. Passed.

Moved by Maglaras, seconded by Ramsey to amend the motion to appropriate $5,000 to this account. Passed.

Revenues Page - Moved by Maglaras, seconded by Ramsey to change the Crime Commission grant to $5,000.00. Passed.

4120 - REGISTER OF DEEDS

.70 - Moved by Chagnon, seconded by Ramsey to reconsider the Travel account for the Register of Deeds. Passed.

Moved by Schreiber, seconded by Smith that account .70 be $1,000.00 as recommended by the Commissioners and subcommittee. Passed.

Revenues Page

Moved by Maglaras, seconded by Ramsey to accept the total on the Revenues Page as being $3,734,105.00. Passed.

Roll call requested.

Yeas (10) Maglaras, Valley, Wilson, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon. Nays (0). The motion carried unanimously.

Revenue Sharing Proposal by Commissioners:

County Attorney	$ 58,053.00	
Sheriff	220,312.00	- $193,933.00
Medical Referee	1,635.00	
	$280,000.00	

Moved by Maglaras, seconded by Ramsey that the recommended Revenue Sharing be as follows:

Sheriff	$193,933.00
Computer	25,000.00
County Attorney	61,067.00

Roll call requested.

Yeas (9) Maglaras, Valley, Wilson, Ramsey, Tripp, Whitehead, Schreiber, Smith, Chagnon. Nays (0). The motion carried unanimously.

RESUME OF ACCOUNTS

Moved by Maglaras, seconded by Ramsey that the Resume of Accounts page have a total of $6,887,285.50.

Roll call requested.

Yeas (9) Maglaras, Valley, Wilson, Ramsey, Tripp, Whitehead, Schreiber, Smith, Chagnon. Nays (0). The motion carried unanimously.

AMOUNT TO BE RAISED BY TAXES

Moved by Maglaras, seconded by Ramsey that the amount to be raised by taxes be $3,153,680.50. ($841,000 over 1979)

Roll call requested.

Yeas (9) Maglaras, Valley, Wilson, Ramsey, Tripp, Whitehead, Schreiber, Smith, Chagnon. Nays (0). The motion carried unanimously.

Allen Wilson entered the last few minutes of the meeting in the afternoon.

Moved by Maglaras, seconded by Ramsey to adjourn the meeting.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Convention

EXECUTIVE COMMITTEE MEETING

Minutes of March 6, 1980

The meeting was called to order at 7 p.m. by Chairman Lessard at the Rochester Court House.

Present: Lessard, Joos, DeNafio, Valley, Wilson, Ramsey, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan. Maglaras and Drew were excused for important business.

Moved by Wilson, seconded by Chagnon that the minutes of the February 8, 1980 Executive Committee meeting be accepted. Passed.

Moved by Wilson, seconded by Chagnon, that the minutes of the February 9, 1980 Executive Committee meeting be accepted. Passed.

Moved by Chagnon, seconded by Ramsey that the minutes of the February 11, 1980 Executive Committee meeting be accepted with the amendment added that Lessard was absent due to a death in the family. The motion to accept the minutes as amended passed.

Moved by Wilson, seconded by Whitehead to reconsider the action on Revenue Sharing. Passed.

Moved by Joos, seconded by Whitehead to change the figures in the minutes of February 11, 1980 on Revenue Sharing to:

Capitol Expenditure - Computer	$ 25,000.00
County Attorney	56,547.00
Sheriff & Dispatch Center	198,453.00
	$280,000.00

The motion passed.

The motion to adjourn at 7:25 p.m. passed.

Respectfully submitted,

Iris Valley, Acting Clerk
Strafford County Convention

PUBLIC HEARING ON EXECUTIVE COMMITTEE'S PROPOSED 1980 BUDGET FOR STRAFFORD COUNTY

Minutes of March 6, 1980 Meeting

The meeting was opened immediately following the 7:30 p.m. meeting in the Rochester Court House on the proposed Executive Committee's 1980 Revenue Sharing Budget.

Delegates present: Lessard, Joos, Valley, Wilson, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Richard, Morrisette, McManus, DeNafio, Winkley, Gauvin, Robinson. Maglaras and Drew were excused for important business.

Brief reports were presented by chairmen of the various committees.

Public comments were as follows:

Tom Kendrick: supports Pre-Natal and Family planning and expressed appreciation of sub-committee's work.

Pat Eisenhart: supports Homemaker's Program and expressed appreciation of the support of the delegation, press and county in general.

Sue Goldstein: Seacoast Task Force-Family Violence - expressed her support of the program.

David Bouchard: expressed support of the Homemaker program.

Charles Grassie: supports Human Services budget. He urged that the Delegation's support a special session of the Legislation. He also urged delegates to call the Governor's office.

David Bouchard, Somersworth: asked a question on funds for the Sheriff's office.

Chief Paul Gelinas, New Durham: requested that the Executive Committee not change the dispatch center to Dover Police Department.

William Cooper: Farminton, Town Administrator - Wants the dispatch center to remain where it is.

David Linker: Human Services Council - supports the Council and thanked the delegation for its support.

Lucille Gagne: announced public hearing in Concord, March 25, on modifications of the Welfare program.

Martin Flanagan, Meals on Wheels, Somersworth: Supports the Meals on Wheels program despite what the Division of Welfare does, the need will continue for the program.

Brad Jordon, Strafford County Child Care Program: Supports this program.

Roger Fortier, Dover: supports the Human Services, but opposes assistance to Family Planning. He does favor support of Pre-Natal.

Paul Gelinas: supports more money for account 4140.98 (Bloodhound Unit).

Jane Kaufman (Durham): expressed compliments to the jail on the work program set up for the inmates. Wishes to increase the money for electricity.

Mary Gail Anderson, Durham: suggested that the county pay for transportation of inmates to a job. Suggested that job description of transitional counselor should include background in professional counseling.

William Cooper: questioned the possibility of using a computer for Register of Deeds.

Terry Casey: stated that the figure of $3,146,875 in Revenue is based on $41.35 - if the Department of Welfare changes go through, the $41.35 will probably be reduced.

The hearing recessed at 9:10 p.m.

Respectfully submitted,

Iris Valley, Acting Clerk
Strafford County Convention

PUBLIC HEARING ON PROPOSED EXECUTIVE COMMITTEE'S 1980 REVENUE SHARING BUDGET

March 6, 1980 Minutes

The public hearing was opened at 7:30 p.m. in the Rochester Court House, by Chairman Lessard.

Delegation members present: Lessard, Joos, Valley, Wilson, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Richard, Morrisette, McManus, DeNafio, Winkley, Gauvin, Robinson. Maglaras and Drew were excused for important business.

The revenue sharing budget was discussed. The hearing was then closed.

Respectfully submitted,

Iris Valley, Acting Clerk
Strafford County Convention

PUBLIC HEARING ON EXECUTIVE COMMITTEE'S PROPOSED 1980 BUDGET FOR STRAFFORD COUNTY

Meeting of March 8, 1980

Present: Lessard, Joos, Maglaras, DeNafio(T), Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Burchell, Richard, McManus, DeNafio(P), Winkley, Gauvin, Gosselin, Robinson.

The Chairman called the recessed Public Hearing back to order and reconvened the meeting at 10 a.m. in the County Courthouse Superior Court Hearing Room. There being no public input, the hearing was closed.

Respectfully submitted,

Joan Schreiber, Acting Clerk
Strafford County Convention

DELEGATION MEETING

Minutes of Meeting of March 8, 1980

Chairman Lessard called the meeting to order at 10 a.m. in the Superior Court Hearing Room in the Strafford County Courthouse.

Present: Lessard, Joos, Maglaras, DeNafio(T), Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Burchell, Richard, McManus, DeNafio (P), Winkley, Gauvin, Gosselin, Robinson.

Correspondence was read from the Mayor of Dover concerning the procedure of filling vacancies in representatives to the general court. This letter of March 5, 1980, was entered into the Clerk's records.

Policies and Procedures Sub-Committee chairman Schreiber reported on the budget format and commendation was given to the Commissioners staff and their efforts and work.

Special attention was asked for statement of functions and goals as the core of the new format to relate services to moneys. Chairman Lessard outlined the procedure that the sub-committees shall offer motions and amendments and then the others will be accepted.

RIVERSIDE

5100 - ADMINISTRATION

Moved by Ramsey, seconded by Whitehead to amend the total amount for this account to read $161,030.00 (instead of $160,810 as printed in budget.)

Joos questioned the workmen's compensation account. Terry Casey spoke to this item saying that the figure was not large

enough and there will be a change to reflect an increase in payroll (2) rates (3) new supplier will mean certain first year costs - some will be recovered later in dividends. Workmen's compensation will be dealt with in a conglomerate motion.

Smith moved the previous question, seconded by T. DeNafio. The motion as amended passed.

5130 - DIETARY

Moved by Ramsey, seconded by Whitehead that the total for this account be $523,212. Vaughan commented on account .50 (food) and asked if the figure was a realistic one - he asked if perhaps it was too low.

Schreiber commented that perhaps a vegetable garden was a significant factor. She spoke to encouraging this program to use county farm land for fresh food. Frigon said yes and that the inmates of the jail were used to help the patient activity program.

Joos felt that account .39 (supplies) should breakout repairs from soft supplies.

The motion passed.

5140 - NURSING

Mrs. Reed, Director of Nursing was introduced.

Moved by Ramsey, seconded by Nadeau, that the total for this account be $1,645,961.

.05 - Moved by Ramsey, seconded by Whitehead to amend the figure in this account to read $934,752.00 and that the number of aides-equivalence be retained to include shifts, etc.

Winkley asked if 50 patients were transferred from the State mental hospital to fill beds at Riverside. Mr. Frigon answered in the negative.

Donnelly asked that the Riverside account be passed over pending a contract with the Union. (No motion, discussion only - but not supported.)

Winkley questioned the effectiveness of the lagoon. She was ruled out of order and asked to refer to the maintenance account.

Richard questioned the proportion of money in Accounts .03 & .04 (LPN's and RN). He reminded the delegation that they control only the bottom line.

The motion passed as amended. (Total money for account #5140 = $1,684,372.00)

5150 · PLANT

Moved by Ramsey, seconded by Valley that the amount for this account be $353,374.00. Question by Lessard if the fuel account was adequate.

.39 (Supplies & Expenses): Question by Robinson as to the extraordinary reductions expected by centralized purchasing throughout the budget. He was told that in this .39 account one-time costs are reflected, so the amount is alright.

.36 (Chlorination Treatment): Winkley questioned the chlorination plant being adequate. Discussion by Donnelly, Richard and Commissioner Flanagan ensued. There is a contract with Green Engineering and the money in this account is so they may proceed when weather permits in the spring. The State approved this.

Ramsey called the previous question, seconded by Valley. Passed.

The main motion passed.

5160 · LAUNDRY · SEWING

Moved by Ramsey, seconded by Nadeau to accept the Executive Committee's proposal of $164,847.00. Passed.

5170 · HOUSEKEEPING

Moved by Ramsey, seconded by Whitehead to accept the Executive Committee's proposal of $193,856.00. Passed.

5180 · PHYSICIAN PHARMACY

Moved by Ramsey, seconded by Maglaras, to accept the Executive Committee's proposal of $15,277.50. Nadeau moved the previous question, seconded by Chagnon. Passed.

The Ramsey motion passed.

5182 · LABORATORY

Moved by Chagnon, seconded by Ramsey, to accept the Executive Committee's proposal of $16,316.00. Passed.

5184 - X-RAY

Moved by Ramsey, seconded by Chagnon and Valley to accept the Executive Committee's proposal of $50.00. Passed.

5190 - STAFF EDUCATION

Moved by Ramsey, seconded by Valley, to accept the Executive Committee's proposal of $17,144.00. Passed.

5191 - PHYSICAL THERAPY

Moved by Ramsey, seconded by Nadeau to accept the Executive Committee's proposal of $83,720.00. Passed.

5192 - OCCUPATIONAL THERAPY

Moved by Chagnon, seconded by Ramsey, to accept the Executive Committee's proposal of $16,316.00. Passed.

5193 - ACTIVITIES

Moved by Ramsey, seconded by Valley, to accept the Executive Committee's proposal of $56,879.00. Passed.

5195 - SOCIAL SERVICES

Moved by Ramsey, seconded by Whitehead, to accept the Executive Committee's proposal of $28,544.00. Passed.

5196 - OTHER SPECIAL SERVICES

Moved by Ramsey, seconded by Maglaras, to accept the Executive Committee's proposal of $5,268.00. Passed.

5194 - MINISTERIAL

Moved by Ramsey, seconded by Valley and Whitehead, to accept the Executive Committee's proposal of $500.00. Passed.

5198 - OUTSIDE MAINTENANCE

Moved by Ramsey, seconded by Maglaras, to accept the Executive Committee's proposal of $29,223.00. Passed.

.01 - Moved by Ramsey, seconded by Maglaras to amend this account to read $11,981.00. Passed.

Maglaras moved, seconded by Ramsey, to recommend to the County Commissioners that the Outside Maintenance be responsible for doing the county maintenance on the county vehicles when warranted. Passed.

Main motion as amended, passed.

5140 - NURSING

Moved by Valley, seconded by Ramsey to reconsider account 5140. Passed. Moved by Valley, seconded by Ramsey that the figure for Account 5140 be set at $1,677,372.00. Passed.

Moved by Valley, seconded by Whitehead to eliminate account .97 from Account 5140. Passed.

The main motion passed as amended.

CRIMINAL JUSTICE

4150 - MEDICAL EXAMINER

Moved by Vaughan, seconded by Maglaras to accept the Executive Committee's proposal of $5,000.00. Passed.

4142 - CRIME COMMISSION GRANTS

Moved by Vaughan, seconded by Maglaras to accept the Executive Committee's proposal of $5,000.00. Passed.

Joan Schreiber requested unanimous consent - she wished to apologize to the Delegates and those members present on using the term "girls" in speaking to the personnel in the Commissioners Office.

Moved by Maglaras, seconded by Joos to implement the Blue Ribbon Committee report as recommended by the Executive Committee.

Moved by McManus, seconded by Vaughan to table the Maglaras motion. Roll call requested by Maglaras, and seconded by Whitehead. Passed.

Yeas (10) DeNafio(T), Valley, Chagnon, Vaughan, Donnelly, Richard, McManus, DeNafio(P), Winkley, Robinson. Nays (9) Joos, Maglaras, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Gauvin.

Chairman Lessard cast a "no" vote to tie the vote. The motion to table loses.

Moved by Vaughan, seconded by McManus to amend the Blue Ribbon Committee report's figure on the County Attorney to $23,100, and the Assistant County Attorney to $26,500.

Ramsey moved the previous question, seconded by Maglaras. Passed.

Roll call requested by Whitehead, seconded by Joos. Passed.

Yeas (5) DeNafio(T), Chagnon, Vaughan, McManus, Robinson. Nays (14) Joos, Maglaras, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Donnelly, Richard, DeNafio(P), Winkley, Gauvin.

The motion to amend the figures for Attorney and Assistant Attorney failed.

Moved by Schreiber, seconded by Richard to further amend the motion to add 10% over and above the figures recommended in the Blue Ribbon Committee Report.

4100.00 Account: Moved by DeNafio, seconded by Chagnon to amend this account to read a figure of $11,225.00. Motion to amend failed on a voice vote.

The motion made by Schreiber to amend the Blue Ribbon Committee's recommendations by 10%, failed.

Maglaras moved the previous question, seconded by Maglaras. Passed.

The Maglaras main motion passed.

Moved by Vaughan, seconded by Ramsey to reconsider this motion. Failed.

McManus stated that he did not feel the delegation was being realistic in their reasoning for funding the position. Rep. Vaughan was asked to get a committee going to look into the Blue Ribbon Committee report and follow its recommendations. The Chair stated that he will charge the committee with responsibilities where they are appropriate.

RECESS

4141 - DISPATCH CENTER

Moved by Vaughan, seconded by Valley to accept the Executive Committee's proposal of $53,553.00.

Moved by Vaughan, seconded by Ramsey to amend the motion to set the figure at $67,665.00.

Moved by Maglaras, seconded by Valley to move the previous question and limit debate. Passed.

Roll call requested by Vaughan, seconded by Ramsey. Passed.

Yeas (14) Joos, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Richard,

Winkley, Robinson. Nays (4) Maglaras, DeNafio, McManus, DeNafio.

DeNafio requested that the Chair look into a merger if possible by the next budget and to set up a committee to do so.

The main motion as amended passed.

Moved by Ramsey, seconded by Joos to reconsider Acct. 4141-Disptach: Motion failed.

4100 COUNTY ATTORNEY

Moved by Vaughan, seconded by Nadeau to accept the Executive Committee's proposal of $56,547.00.

.35 - Moved by Vaughan, seconded by Maglaras, to cut this account by $200.00 (photo rental). Passed.

The main motion passed as amended.

4130 - JUDGE OF PROBATE

Schreiber placed in chair. Moved by Vaughan, seconded by Joos to accept the Executive Committee's proposal of $2,401.00 for this account.

.01 - Moved by Lessard, seconded by Chagnon to appropriate $440.00 for this Court Attendant account and that Acct. 101 (Social Security) have a figure of $27.00 appropriated.

Ramsey moved the previous question, seconded by Maglaras. Passed.

The Lessard amendment passed.

The main motion passed amended.

Moved by Winkley, seconded by Robinson, to adjourn the meeting. Passed.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Convention

DELEGATION MEETING

Saturday, March 15, 1980 Minutes

The meeting was called to order by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio(T), Valley, Tripp,

Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Burchell, Richard, DeNafio(P), Winkley, Gauvin, Pray, Robinson, Pine.

4140 - SHERIFF

Burchell stated that he was in support of full funding for the Bloodhound Unit.

.98 - Moved by Winkley, seconded by DeNafio, to appropriate $825.00 to the Bloodhound Unit account.

.97 - Moved by Maglaras, seconded by Joos to increase the new equipment account by $375.00.

.98 - Moved by Maglaras, seconded by Joos to set this Bloodhound Unit Account at $450.00. Passed.

.35 - Moved by Vaughan, seconded by Joos to appropriate $650.00 for this Photo Copy Rental account. Passed.

.45 - Moved by Joos, seconded by Maglaras, to appropriate $6,500.00 for special deputies. Passed.

.97 - Moved by Ramsey, seconded by Winkley to appropriate $15,375.00 to the New Equipment account.

Roll call requested by Vaughan, seconded by Joos. Passed.

Yeas (8) DeNafio(T), Valley, Smith, Chagnon, Donnelly, DeNafio(P), Winkley, Gauvin. Nays (10) Joos, Maglaras, Tripp, Whitehead, Schreiber, Vaughan, Richard, Pray, Robinson, Pine. The motion failed. (Acct. 97 to be set at $7,875.00).

Maglaras requested of the chair that a policies recommendation for the Sheriff's Department be set up and a study be done by the Delegation to outline the roll of the Sheriff.

The main motion passed as amended.

Ramsey, Nadeau, and Drew were excused by the Chair at 1:36 p.m. for important business.

Moved by Vaughan, seconded by Maglaras, to reconsider the 4140 Sheriff's Account.

It was stated by the Chair that Insurance, Workmen's Compensation and Social Security are not covered by reconsiderations. The Vaughan motion passed.

6100 - JAIL

Moved by Vaughan, seconded by Maglaras, to accept the Executive Committee's proposal.

Moved by Maglaras, seconded by Valley, to limit discussions to one-half hour closure. Passed.

.70 - Moved by Robinson, seconded by Chagnon, to appropriate $500.00 to the Travel Account for the Transitional Counselor. Passed.

.60 - Moved by Schreiber, seconded by Whitehead to appropriate $700.00 to the Electricity account. Passed.

The main motion passed as amended.

4180 - SUPERIOR COURT

Moved by Vaughan, seconded by Robinson, to accept the Executive Committee's proposal. Passed.

4130 - REGISTER OF PROBATE

Moved by Vaughan, seconded by Maglaras, to accept the Executive Committee's proposal. Passed.

4100 - ADMINISTRATION

Moved by Smith, seconded by Robinson, to accept the Executive Committee's proposal.

.97 - Moved by Maglaras, seconded by Smith to appropriate $1,505.00 to the New Equipment account. Passed.

.07 - Moved by Joos, seconded by Winkley to eliminate this county land manager's position. Motion failed on a voice vote.

The main motion passed as amended.

.35 - Moved by Smith, seconded by Maglaras to appropriate $650.00 for the Photo Copy rental. Passed.

4120 - REGISTER OF DEEDS

Moved by Smith, seconded by Robinson and Winkley to accept the Executive Committee's proposal. Passed.

4160 - JUSTICE & ADMINISTRATION

Moved by Smith, seconded by Robinson to accept the Executive Committee's proposal. Passed.

9110 - INTEREST ON TEMPORARY LOAN

Moved by Smith, seconded by Robinson, to accept the Executive Committee's proposal.

Moved by Maglaras, seconded by Valley to appropriate $220,920.00 for this account. Passed. The main motion passed as amended. Vaughan wished to be place on record as casting a "no" vote.

Moved by Joos, seconded by Maglaras to recommend looking into the interest rates and investment procedures of the county.

9370 - COUNTY CONVENTION

Moved by Smith, seconded by Nadeau to accept the Executive Committee's proposal.

Moved by Chagnon, seconded by Joos, Vaughan, and Maglaras, to eliminate this account.

Nadeau moved the previous question, seconded by Whitehead. Passed.

Motion failed on a voice vote. The main motion passed amended.

Moved by Winkley, seconded by Nadeau to adjourn the meeting. Passed.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Convention

DELEGATION MEETING

Minutes of March 22, 1980 Meeting

Meeting called to order by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Drew, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Burchell, Richard, McManus, DeNafio(P), Winkley, Farnham, Pray, Robinson, Pine.

Moved by Burchell, seconded by entire delegation to authorize the chair to send a letter to the President and the congressional delegation concerning Title XX cuts for Human Services. Passed.

9360 - STRAFFORD COUNTY EXTENSION SERVICE

Moved by Smith, seconded by DeNafio to accept the Executive Committee's proposal of $104,340.00.

Phyllis Woods addressed the Delegation concerning the Extension Service proposal.

The motion passed.

9362 - FIRE TRAINING CENTER

Moved by Smith, seconded by Robinson, to accept the Executive Committee's proposal. Passed.

9363 - SOIL CONSERVATION DISTRICT

Moved by Smith, seconded by Robinson, to accept the Executive Committee's proposal. Passed.

Vaughan placed a note of protest because he felt the District Manager's position was not a full-time position. After a brief discussion with explanations by Smith, Vaughan apologized for his error.

9368 - STRAFFORD REGIONAL PLANNING COMMISSION

Moved by Smith, seconded by Robinson, to accept the Executive Committee's proposal of $12,000.00. Passed.

9130 - INTEREST ON BONDED DEBT

Moved by Maglaras, seconded by Schreiber, to accept the Executive Committee's proposal of $232,512.50. Passed.

9320 - PRINCIPLE ON BONDED DEBT

Moved by Maglaras, seconded by Schreiber, to accept the Executive Committee's proposal of $335,000.00. Passed.

4190 - WELFARE

Moved by Schreiber, seconded by Robinson, to accept the Executive Committee's proposal.

.35 - Photo Copy Rental - Moved by Schreiber, seconded by Maglaras, to appropriate $650.00 to this account.

Winkley moved the previous question, seconded by Robinson. Passed.

The main motion passed as amended. Maglaras wished to be placed on record as being in opposition to the Welfare budget.

6100 - JAIL

Moved by Vaughan, seconded by Maglaras, to reconsider this account. Passed.

.03 - Transitional Counselor: Moved by Vaughan, seconded by Maglaras, to appropriate $7,415.00 into this account.

.10 - Social Security: Moved by Vaughan, seconded by Maglaras to remove $275.00 from this account. (Figure will now be $13,995.00).

.13 - Retirement: Moved by Vaughan, seconded by Maglaras to remove $145.00 from this account, making the figure $6,705.00.

Moved by DeNafio, seconded by Pine to table this account until after lunch. Motion withdrawn.

Roll call requested by DeNafio, seconded by Maglaras. Passed.

Yeas (17) Joos, Maglaras, Drew, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Richard, Winkley, Pray, Robinson. Nays (5) DeNafio(T), McManus, DeNafio(P), Farnham, Pine.

The motion passed. (Account tabled until after lunch).

Moved by Schreiber, seconded by McManus that something be done concerning the transitional counselor's position at the Jail and looking into programs for rehabilitation and job placement. Passed.

LUNCH - Roll Call (Quorum present):

Present: Lessard, Joos, Maglaras, DeNafio, Drew, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Morrisette, McManus, DeNafio, Winkley, Farnham, Pray, Robinson, Pine.

6100 - JAIL

.51 - Meals: Moved by Maglaras, seconded by Vaughan to appropriate $50,600.00 to this account. Passed. (McManus wished to be placed on record as voting "no" against the Maglaras motion.).

The main motion passed as amended. (Jail account-total appropriation $351,791.50).

9350 - STRAFFORD GUIDANCE

Moved by Joos, seconded by Morrisette to accept the Executive Committee's proposal of $60,000.00 for this account.

Moved by Valley, seconded by Schreiber and Ramsey, to amend the motion to appropriate $70,000.00 to account #9350.

Moved by McManus, seconded by DeNafio to further amend the motion to appropriate $80,000.00 to account #9350.

Roll call requested by Maglaras, seconded by Ramsey. Passed.

Yeas (8) DeNafio(T), Valley, Smith, Morrisette, McManus, DeNafio(P), Robinson, Pine. Nays (15) Joos, Maglaras, Drew, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Winkley, Farnham, Pray.

The McManus motion failed.

Roll call requested by Tripp, seconded by Ramsey, on the Valley motion. Passed.

Yeas (23) Joos, Maglaras, DeNafio, Drew, Valley, Ramsey, Tripp, Nadeau, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Morrisette, McManus, DeNafio, Winkley, Farnham, Pray, Robinson, Pine. Nays (0).

The Valley amendment to appropriate $70,000.00 to account #9350, passed.

The main motion passed as amended.

Moved by Maglaras, seconded by Ramsey to set closure at one-half hour for each social service. Passed.

9360 - STRAFFORD COUNTY HOMEMAKERS

Moved by Joos, seconded by Ramsey to accept the Executive Committee's proposal to appropriate $75,000.00 to this account.

Moved by Maglaras, seconded by Vaughan, to table account #9360.

Roll call requested by Ramsey, seconded by Maglaras. Passed.

Yeas (12) Joos, Maglaras, Tripp, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Winkley, Robinson. Nays (11) DeNafio(T), Drew, Valley, Ramsey, Nadeau, Morrisette, McManus, DeNafio, Farnham, Pray, Pine.

The Maglaras motion to table passes.

Moved by Schreiber, seconded by Maglaras, Chagnon, and Nadeau, to proceed with the Budget proposals and format. If a supplemental budget is needed to deal with Title XX cuts, it will be addressed at that time.

Ramsey moved the previous question, seconded by Nadeau. Passed.

The Schreiber motion passed.

9360 - STRAFFORD COUNTY HOMEMAKERS

Moved by Maglaras, seconded by Valley, to accept the Executive Committee's proposal of $75,000.00 for this account. Passed.

9361 - STRAFFORD PRE-NATAL AND FAMILY PLANNING

Moved by Joos, seconded by Valley to accept the Executive Committee's proposal of $38,000.00 for this account. Passed.

9364 - STRAFFORD COUNTY HUMAN SERVICES COOR—DINATING COUNCIL

Moved by Joos, seconded by Nadeau, to accept the Executive Committee's proposal of $19,479.00 for this account. Passed.

9365 - MEALS ON WHEELS/SOMERSWORTH HOUSING AUTHORITY

Moved by Joos, seconded by Ramsey, to accept the Executive Committee's proposal of $15,000.00 for this account. Nadeau moved the previous question, seconded by Winkley. Passed. Meals on Wheels passed.

9366 - GREAT BAY TRAINING CENTER

Moved by Joos, seconded by Ramsey, to accept the Executive Committee's proposal of $5,500.00 for this account. Passed.

9367 - CHILD CARE ASSOCIATION

Moved by Joos, seconded by Valley to accept the Executive Committee's proposal of $10,000.00 for this account. Maglaras wished to be place on record as voting against this motion. The motion passed.

9369 - SEACOAST TASK FORCE ON FAMILY VIOLENCE

Moved by Joos, seconded by Winkley, to accept the Executive Committee's proposal of $6,000.00 for this account. Maglaras wished to be placed on record as voting against the motion. The motion passed.

Moved by Robinson, seconded by Maglaras, that the contracts with the Human Service Agencies be drawn up by the Commissioners and funding be distributed by the Commissioners at their

discretion. Whitehead wished to be placed on record as voting against the motion. The motion passed.

5100 - RIVERSIDE REST HOME - ADMINISTRATION

Moved by Ramsey, seconded by Maglaras, to accept the Executive Committee's proposal for this account.

.02 - Salary, Assistant Administrator: Moved by Ramsey, seconded by Maglaras, to change the title of this position to "Purchasing Agent" and to appropriate $14,171.00 to this account.

Ramsey wished it placed on record that he offered the previous motion as a member of the Delegation, not as chairman of the Riverside Sub-Committee.

The motion passed.

.97 - New Equipment: Moved by Maglaras, seconded by Schreiber, to appropriate $3,275.00 to this account. Passed.

The main motion passed as amended.

5190 - RRH - STAFF EDUCATION COORDINATOR

Moved by Maglaras, seconded by Ramsey, to accept the Executive Committee's proposal.

.01 - Salary, Coordinator: Moved by Ramsey, seconded by Maglaras, to appropriate $12,418.00 for this account.

The main motion passed as amended.

5150 - PLANT

Moved by Maglaras, seconded by Ramsey to reconsider this account. Passed.

.62 - Water: Moved by Maglaras, seconded by Ramsey that $12,000.00 be appropriated for this account. Passed.

Moved by Ramsey, seconded by Valley that the total amount for Riverside's budget be $3,361,116.50. Passed.

Moved by Maglaras, seconded by Joos and Valley that the figures for social security, retirement and workmen's compensation be adjusted across the board where necessary. Passed.

A discussion ensued regarding the lagoon system at Riverside. Maglaras stated that he was against spending any more

money on the lagoons. Mr. Casey, administrative aide to the Commissioners, explained that the contract with Green Engineering Corporation had already been signed. Maglaras stated that he would like to have the contract renegotiated, as it was a waste of money. Maglaras wished to go on records as being opposed to the contract and its long range effects on the county.

CAPITAL EXPENDITURES

Moved by Ramsey, seconded by Maglaras to accept the Executive Committee's proposal of $5,500.00 for the Riverside Rest Home addition. Passed.

Moved by Smith, seconded by Valley to accept the Executive Committee's proposal of $25,000.00 for a computer system. Passed.

CONTINGENCY

Moved by Smith, seconded by Ramsey to accept the Executive Committee's proposal of $50,000.00 for the Contingency Account.

Moved by Vaughan, seconded by Maglaras to amend this amount to $10,000.00. Passed.

The main motion passed as amended.

REVENUE

Moved by Ramsey, seconded by Nadeau that the Total Revenue figure be $3,734,105.00. Passed.

SURPLUS

Moved by Maglaras, seconded by Schreiber, that the surplus figure be $100,000.00. Passed.

MEAL INCOME (JAIL)

Moved by Maglaras, seconded by Ramsey that the Meal Income figure be set at $50,600.00. Passed.

Moved by Maglaras, seconded by Ramsey that the Meal Income (for outsiders) be set at $21,250.00.

Moved by Maglaras, seconded by Winkley to accept the Executive Committee's proposal for the cost of meals.

Moved by Maglaras, seconded by Winkley and Nadeau to recommend that the employees of the County pay $1.10 per meal, and that outsiders be charged $1.75. Passed.

The main motion passed as amended.

INTEREST EARNED ON INVESTMENTS

Moved by Maglaras, seconded by Schreiber that the interest earned on investments be $115,000.00. Passed.

SHERIFF'S DEPARTMENT REVENUE

Moved by Maglaras, seconded by Schreiber that the figure charged for the use of the Dispatch Center be set at $23,970.00.

Moved by Morrisette, seconded by Chagnon, to table.

Roll call requested by Maglaras, seconded by Chagnon. Passed.

Yeas (17) Joos, DeNafio(T), Drew, Valley, Ramsey, Tripp, Nadeau, Whitehead, Smith, Chagnon, Vaughan, Donnelly, Smith, Morrisette, DeNafio(P), Winkley, Pray. Nays (4) Maglaras, Schreiber, Farnham, Pine.

EXECUTIVE COMMITTEE

Minutes of the April 22, 1980 Meeting

The meeting was called to order by Chairman Lessard.

Roll call: Lessard, Joos, Maglaras, DeNafio, Valley, Tripp, Whitehead, Schreiber, and Vaughan.

Lessard explained the State funding level of $119,671 for the Council on Aging.

Moved by DeNafio, seconded by Valley that Chairman Lessard have the power to lobby the NH Congressional Delegation for 2.9 billion dollars (as compared to 2.7 billion) for Title XX funds (nationwide). Passed.

Moved by Maglaras, seconded by Valley to accept the minutes of the Executive Committee meeting of February 8, 1980. Passed.

Moved by Valley, seconded by Whitehead to accept the minutes of the Executive Committee meeting of February 9, 1980. Passed.

Moved by Valley, seconded by DeNafio, to accept the minutes of the Executive Committee meeting of February 11, 1980. Passed.

The delegates, Commissioners and David Linker (director of Human Services Coordinating Council) discussed funding concerns for the Council and possible alternatives.

Mr. Linker stated that the Council was going by and large to private agencies to try to obtain additional funding. No federal applications were filed to date and he did not feel there would be any such applications filed.

DeNafio moved, seconded by Valley, that the Executive Committee go on record as supporting the monthly release of the quarterly funds for the Human Services Coordinating Council.

Vaughan moved the previous question, seconded by Joos. Passed.

Roll call requested by DeNafio, seconded by Maglaras. Passed.

Yeas (2) DeNafio, Valley. Nays (6) Joos, Maglaras, Tripp, Whitehead, Schreiber, Vaughan.

The motion failed.

Mr. Jack LaBonte, Meals on Wheels, spoke regarding his program. Eleven less people will be without meals. Sixteen meals will be served in Farmington and there will still be ten in Milton. Chairman Lessard thanked Mr. LaBonte for the update on this program.

Bea Bamford spoke regarding her concerns for Strafford County Homemakers and the Title XX cuts. Vaughan wished to be placed on record as being in support of this agency. Moved by Maglaras, seconded by Vaughan that the Human and Social Services Sub-Committee look into the Homemakers situation. Passed.

The Commissioners wished to go on record as being in favor of the Homemaker's program.

Commissioner Fennelly noted that the Computer for the County has been purchased.

Mr. Brad Jordon, Strafford County Child Care, spoke regarding his concerns for this program.

Moved by Vaughan, seconded by Maglaras to refer the question and report from Mr. Jordon to the Human and Social Services Sub-Committee. Passed.

Moved by Maglaras, seconded by Valley to adjourn the meeting. Passed.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE

Meeting of May 5, 1980 - Minutes

The Executive Committee met at 10 a.m. on May 5, 1980, in the Strafford County Commissioner's Office of the County Building. Vice-Chairman Victor Joos called the meeting to order in the absence of Chairman Lessard.

Present: Joos, Valley, Whitehead, Nadeau, DeNafio(T), Smith, Schreiber and Tripp.

*Schreiber questioned the Commissioners about the purchase of a computer. Commissioner Fennelly stated that they had purchased a Phillips 320 computer for $14,000. Hopefully, the computer will be on hand by July 1, 1980. Valley also asked about Workmen's Compensation.

DeNafio questioned the "freezing of accounts" with an eye to projected deficiencies in social service agencies. Whitehead stated that the Executive Committee had not come to a consensus about shifting appropriated funds to cover the social services' problems.

The First Quarter Budget, 1980, was reviewed by the Executive Committee with Commissioners Flanagan and Fennelly answering questions. There were no department heads available for comments. Moved by Smith, seconded by Valley to accept the first quarter budget. Unanimously approved and passed.

The Policies and Procedures sub-committee report was presented by Chairman Schreiber. The following recommendation was presented:

> "To recommend to the Executive Committee for adoption as a sub-committee procedure that notice of sub-committee meetings should be given to the Commissioners office a minimum of 48 hours in advance, except in emergencies declared by the sub-committee chairman."

Moved by Valley, seconded by DeNafio to adopt the recommendation of the Policies and Procedures sub-committee. Passed.

It was noted that the sub-committees do not have legal status as such - they are only the "working arms" of the Executive Committee.

Report by Schreiber regarding the Commissioners intent to form a committee to advise them in review of the social services funding situation. The committee would include representation from the delegation and the agencies involved.

Moved by Valley, seconded by DeNafio to accept the report of the Policies and Procedures sub-committee regarding the Commissioners request to form an advisory committee. Unanimously passed.

Motion to adjourn at 12:45 p.m. Passed.

Mary Whitehead, Acting Clerk
Strafford County Convention

*Amendment on June 23, 1980 to change "Schreiber questioned..." to "Schreiber asked..."

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Minutes of June 23, 1980 Meeting

The meeting was called to order at 10 a.m. by Chairman Lessard.

Present: Lessard, Joos, Maglaras, Valley, Tripp, Nadeau, Whitehead, Schreiber and Chagnon.

Chairman Lessard noted that Dennis Ramsey has resigned from the House and henceforth from the Executive Committee and the Delegation. He stated that Iris Valley has been appointed chairman of the Riverside Rest Home Sub-Committee, in place of Mr. Ramsey.

Chairman Lessard then presented a letter from the Board of Strafford County Commissioners regarding a request to transfer funds ($7,343) from the Welfare Intermediate Nursing Care account #4190-56 (which is significantly under budget) to the Child Care Association (Account #9367). (see attached copy of letter).

Rep. Joos reported on the Human Services sub-committee and Title XX cuts as related to the Child Care Association.

Moved by Joos, seconded by Schreiber, to instruct the Commissioners to transfer the amount of $7,343.00 from account 4190.56 to account 9367. Motion passed unanimously.

Chairman Lessard wished to be placed on record as being in favor of this motion also.

Joos stated that other agencies would be in order until October 1, 1980, when at that time the federal government's decision will be made on the Title XX situation.

Rep. Schreiber asked the Commissioners questions concerning the building of a new Jail, the progress of the work release program, and whether or not the Woodworking Shop is being used. The Commissioners responded that the Special Jail Committee would be meeting soon to suggest alternatives to building a new Jail and they will meet to discuss the work release program also. At the moment, the Woodshop is not in use.

Chairman Lessard spoke regarding the fact that he talked to the Congressional Delegation and mentioned that Senator Humphrey voted for 2.9 billion dollars for nationwide Title XX funds (as compared to 2.7 billion), and he also voted for the revenue sharing bill.

Moved by Valley, seconded by Chagnon, to accept the minutes of the April 22, 1980, meeting. Passed.

Moved by Maglaras, seconded by Valley, to accept the minutes of the May 5, 1980 meeting. Amendment by Schreiber, seconded by Chagnon, that the May 5th minutes be changed to read that, ..."Schreiber asked the Commissioners about the purchase of a computer." (Instead of "questioned"...) Passed. The main motion passed as amended.

Moved by Chagnon, seconded by Valley to adjourn the meeting. Passed.

George Maglaras, Clerk
Strafford County Convention

EXECUTIVE COMMITTEE OF THE STRAFFORD COUNTY DELEGATION

Minutes of August 25, 1980

Chairman Lessard called the meeting to order.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Tripp, Nadeau, Whitehead, Smith.

Lessard requested a committee to form an orientation day to show the incoming new legislators the function of county government. George Maglaras was appointed chairman of this committee.

Moved by Nadeau, seconded by Valley to accept the minutes of the June 23, 1980, Executive Committee meeting. Passed.

Rep. Valley presented a report on the second quarter budget of Riverside Rest Home.

Moved by Valley, seconded by Whitehead to accept the second quarter budget at Riverside.

Roll call requested by Smith and Maglaras. Passed.

Yeas (4) Maglaras, Valley, Nadeau, Whitehead. Nays (3) Joos, Tripp, Smith.

The motion passed.

Rep. Joos spoke about the recent developments in the Title XX crisis and reported on the Human Services Sub-Committees' meeting. A county task force is working on possibly combining certain services and trying to solve this problem of consolidation. They are making headway and Rep. Joos stated that he will report back with results at the next Delegation meeting.

Mr. Patrick Eisenhardt, Homemakers Director, briefly explained that his federal monies have been cutback from $223,000 to $146,000 and the eligibility status has changed from an income of $4,800 to an income of $7,000.

Moved by Maglaras, seconded by Whitehead, to authorize the Board of Commissioners to take $1,000 out of the contingency account for the retention of the Woodworking program at the Jail. This money will be used to keep the program going as long as possible. Commissioner Fennelly made the Executive Committee aware that the shop's instructor, Mr. Shulte, was leaving as of September 1st and it was their feeling that it would be useless to try and continue the program for a short period. The motion passed.

Moved by Maglaras, seconded by Smith to accept the second quarter budget for the county.

Moved by Maglaras, seconded by Smith to adjourn the meeting.

Respectfully submitted,

George Maglaras, Clerk
Strafford County Convention

DELEGATION MEETING

Minutes of September 29, 1980 Meeting

The meeting was called to order at 7 p.m. by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Tripp, Whitehead, Schreiber, Smith, Chagnon, Vaughan, Donnelly, Smith, Preston, McManus, DeNafio and Gauvin.

Rep. Joos presented a report on Title XX regarding services who received federal money will not require any more coutny money this year.

Rep. Maglaras requested that minutes of the Delegation's meetings of March 8, 15 and 22, 1980, be accepted and placed on file. Some members of the Delegation did not have copies and therefore felt that the minutes should not be approved.

Moved by Maglaras, seconded by Chagnon, that the meeting be adjourned. Passed.

George Maglaras, Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE OF THE STRAFFORD COUNTY DELEGATION

Minutes of September 29, 1980

The meeting was called to order by Chairman Lessard, immediately following the Delegation's meeting.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Tripp, Whitehead, Schreiber, Smith, Chagnon, and Vaughan.

Moved by Valley, seconded by Whitehead that the minutes of the August 25, 1980 Executive Committee meeting be accepted. Passed.

Moved by Valley, seconded by Whitehead and Chagnon to adjourn the meeting. Passed.

George Maglaras, Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE OF THE STRAFFORD COUNTY DELEGATION

Minutes of November 21, 1980

The meeting was called to order at 10 a.m. by Chairman Lessard.

Present: Lessard, Joos, Maglaras, DeNafio, Valley, Nadeau, Whitehead, Schreiber, Smith and Chagnon.

Chairman Lessard thanked Rep. George Nadeau and Rep. Iris Valley for their help in county affairs and their work on the Riverside Rest Home sub-committee. The Chairman wished to thank Rep. George Maglaras for serving as Clerk of the Delegation and conscience of the chair - also for his work on the Riverside sub-committee and the Criminal Justice Committee.

The Executive Committee as a whole thanked Leo Lassard for his leadership and the time he has devoted to county government on upgrading the legislative process. One of his major achievements was to set up a committee system to involve legislators more in county government.

Rep. Chagnon requested that a committee on energy be formed. Rep. Don Smith and Rep. Joan Schreiber asked to serve on this committee and Chairman Lessard thought it might be a good idea to have a committee of the whole in dealing with this issue.

Rep. Maglaras asked Rep. Joos to be responsible for the Freshmen Orientation and he accepted.

Iris Valley presented a report on Riverside Rest Home's third quarter budget. Moved by Maglaras, seconded by Chagnon that the 3rd quarter budget for Riverside Rest Home be accepted. Nadeau was in opposition. The motion passed.

Rep. Whitehead wished to speak and stated that she felt that the Riverside sub-committee had been the most hard-working sub-committee within the Delegation. Members are: Whitehead, Maglaras, Ramsey, Nadeau, and Valley.

Moved by Maglaras, seconded by Schreiber to accept the third quarter county budget as presented. Passed.

Moved by Maglaras, seconded by Smith to adjourn the meeting. Passed.

George Maglaras, Clerk
Strafford County Delegation

1980 ADOPTED BUDGET

REVENUES	Estimated
Income from Institutions:	
Riverside Rest Home	$3,163,225.00
Interest on Deposits	115,000.00
Welfare Reimbursements:	
APTD	620.00
OAA	775.00
Direct Aid	1,200.00
B & C of Children	8,000.00
Intermediate Nursing	1,300.00
County Patients	15,000.00
All Other Receipts:	
Register of Deeds	120,000.00
Sheriff	40,000.00
Leased Office Space	10,165.00
Revenue Sharing Funds	280,000.00
Miscellaneous	1,200.00
Crime Commission Grants	5,000.00
Surplus Used to Reduce Tax Rate	100,000.00
Taxes from Cities & Towns	3,122,774.50
TOTAL REVENUES	$6,984,259.50

EXPENDITURES	Appropriated
General Government:	
Administration	$ 155,520.00
Register of Deeds	105,115.00
Building Maintenance	135,571.00
County Attorney	56,347.00
Medical Referee	5,000.00
Judge of Probate	2,868.00
Register of Probate	17,050.00
Sheriff & Dispatch Center	216,610.00
Superior Court	207,200.00

Public Welfare	$1,146,226.00
Interest on Temporary Loan	220,920.00
Interest on Bonded Debt	232,512.50
Other Accounts:	
County Convention	9,000.00
Contingency	10,000.00
Crime Commission Grants	5,000.00
Strafford County Extension	104,340.00
Fire Training Center	500.00
Soil Conservation District	9,500.00
Strafford Regional Planning Commission	12,000.00
Strafford Guidance Center	70,000.00
Homemaker Home Health Aide Association	75,000.00
Pre-Natal and Family Planning	38,000.00
Human Services Co-ordinating Council	19,479.00
Meals on Wheels	15,000.00
Great Bay Training Center	5,500.00
Child Care Association	17,343.00
Task Force on Family Violence	6,000.00
Principle on Bonded Debt	335,000.00
Riverside Rest Home - Capital	5,500.00
Computer System	25,000.00
Riverside Rest Home	3,361,116.50
County Jail/House of Correction	360,041.50
TOTAL APPROPRIATIONS	$6,984,259.50

FINANCIAL REPORT OF STRAFFORD COUNTY
Fiscal Year Ending December 31, 1980

ASSETS	
Cash and Temporary Investments:	
General Fund	$ 433,665.57
Payroll Fund	513.15
Nursing Home & Jail	4,767.33
Superior Court	6,321.51
Petty Cash Accounts	770.00
Accounts Receivables:	
Commissioners Office	16,735.07
Nursing Home	317,706.29
Prepaid Expenses:	
Commissioners Office	776,171.24
TOTAL ASSETS	$1,556,650.16
LIABILITIES	
Unexpended Balances of Appropriations and Special Funds:	
Revenue Sharing	$ 2,257.00
County Land Advisory	6,739.13
Capital Projects Fund	116,354.14
Accounts Payable and Encumbrances:	
Commissioners Office	303,227.70
County Nursing Home	113,963.43
Tax Anticipation Notes	1,000,000.00
Current Surplus	14,108.76
TOTAL LIABILITIES	$1,556,650.16

1980 RECEIPTS

GENERAL GOVERNMENT:	
Taxes from cities & towns	$3,122,775.00
Register of Deeds	101,626.53
Sheriff Department	60,150.00
INCOME FROM INSTITUTIONS:	
Riverside Rest Home	3,202,258.32
OTHER INCOME:	
Interest Earned	135,414.05
Leased Office Space	8,902.50
Federal Revenue Sharing	280,000.00
Miscellaneous	1,472.16
WELFARE REIMBURSEMENTS:	
OAA	812.13
Direct Relief	2,388.31
Board & Care of Children	6,468.60
Intermediate Nursing Care	4,174.04
County Patients	9,371.08
Net Change in Receivables	(42,491.25)
TOTAL RECEIPTS FROM ALL SOURCES	$6,935,812.72
Surplus on hand at beginning of year	27,903.74
GRAND TOTAL	$6,921,225.21

1980 PAYMENTS

GENERAL GOVERNMENT:	
Administration	$ 162,444.87
County Attorney	62,320.26
Register of Deeds	104,023.24
Register & Judge of Probate	19,978.64
Sheriff	213,178.92
Medical Referee	6,417.40
Building Maintenance	138,025.72
Superior Court	236,618.05
Public Welfare	1,031,319.96

COUNTY NURSING HOME:	
Riverside Rest Home	$3,353,707.36
OTHER PAYMENTS:	
County Jail/House of Correction	381,289.72
Human Service Agencies	246,322.00
Resource Agencies	22,000.00
Cooperative Extension Service	104,340.00
DEBT SERVICE: INTEREST	
On Tax Anticipation Loan	222,237.61
On Bonded Debt	232,512.50
DEBT SERVICE: PRINCIPLE	
Bonded Debt	335,000.00
CAPITAL OUTLAY:	
Administration	25,000.00
Riverside Rest Home	5,156.36
County Convention	5,223.78
TOTAL PAYMENTS FOR ALL PURPOSES	$6,907,116.45
Current Surplus (Deficit)	14,108.76
GRAND TOTAL	$6,921,225.21

STRAFFORD COUNTY
SCHEDULE OF COUNTY PROPERTY
1980

LAND AND BUILDINGS	
Court House	$3,104,800.00
Nursing Home	5,027,200.00
Boiler House	135,000.00
Laundry Building	35,400.00
Hay Barn	23,800.00
Jail/House of Correction	234,400.00
Repair Shop	11,700.00
Storage Shed	8,700.00
Clorinator Building	11,700.00
Equipment Storage Barn	8,200.00

FURNITURE AND EQUIPMENT	
Court House	$ 200,000.00
Nursing Home	165,000.00
Boiler House	44,000.00
Laundry Building	17,000.00
Jail/House of Correction	37,300.00
TOTAL	$9,064,200.00

1980 DETAIL OF RECEIPTS

Riverside Rest Home	$3,202,258.32
Register of Deeds	101,626.53
Interest Earned	135,414.05
Sheriff Department	60,150.00
Welfare:	
OAA and APTD	812.13
Direct Relief	2,388.31
Board & Care of Children	6,468.60
Intermediate Nursing Care	4,174.04
County Patients	9,371.08
Leased Office Space	8,902.50
Miscellaneous	1,472.16
Federal Revenue Sharing	280,000.00
Taxes from Cities and Towns	3,122,775.00
Totals	$6,935,812.72

1980
SUMMARY OF ACTUAL EXPENDITURES

ADMINISTRATION 4100	
Salary, Commissioners	$ 13,250.00
Salary, Treasurer	1,200.00
Salary, Administrative Aide	18,600.80
Salary, Clerical	30,788.00
Salary, Security Guards	19,657.74
Land Manager	10,949.40
Social Security	5,973.48
Group Health Insurance	5,219.72

Retirement	$ 2,280.48
Workmen's Compensation	22,493.00
Unemployment	3,998.62
Life Insurance	764.15
Audit	6,089.08
Other Fees & Outside Services	984.03
Printing of County Report	3.04
Photo Copy Rental	639.38
Office Supplies	1,568.36
Dues, Licenses & Subscriptions	1,978.03
Postage	518.31
Advertising	1,261.56
Telephone	8,003.78
Travel	2,906.73
Grant Match	695.31
Equipment Repairs	82.87
General Insurance	1,034.00
New Equipment	1,505.00
	$ 162,444.87

COUNTY ATTORNEY 4110

Salary, County Attorney	21,000.00
Salary, Assistant	15,288.38
Salary, Secretary	9,384.30
Social Security	2,785.52
Group Health Insurance	1,749.52
Retirement	285.18
Prosecution Costs	4,715.91
Photo Copy Rental	639.38
Office Supplies	1,361.83
Dues, Licenses & Subscriptions	420.50
Postage	460.66
Other Supplies	1,140.50
Telephone	1,978.84
Travel	1,109.74
	$ 62,320.26

REGISTER OF DEEDS 4120

Salary, Registrar	16,500.00
Salary, Clerical	40,981.99
Social Security	3,523.51

Group Health Insurance	$ 1,929.67
Retirement	1,277.38
Data Process	14,500.00
Other Fees & Outside Services	8,147.63
Photo Copy Rental	4,640.69
Office Supplies	963.86
Dues, Licenses & Subscriptions	21.25
Postage	760.84
Telephone	900.23
Travel	345.13
Equipment Repairs	5.00
General Insurance	676.06
New Equipment	8,850.00
	$ 104,023.24

REGISTER OF PROBATE 4130

Salary, Clerical	8,353.17
Social Security	1,107.10
Group Health Insurance	797.59
Retirement	216.31
Other Fees & Outside Services	1,433.78
Photo Copy Rental & Supplies	1,437.67
Office Supplies	1,165.41
Postage	613.25
Telephone	952.88
New Equipment	185.00
	$ 16,262.16

JUDGE OF PROBATE 4130

Court Attendant	420.00
Social Security	25.75
Assigned Counsel & Court Fees	2,412.08
Acting Judge	231.00
Telephone	381.83
New Equipment	245.82
	$ 3,716.48

SHERIFF DEPARTMENT 4140

Salary, Sheriff	16,000.00
Salaries, Deputies	57,750.48
Salary, Secretary	12,217.92

Special Deputies	$ 5,310.81
Bailiff Expense	17,260.00
Social Security	1,374.24
Group Health Insurance	2,303.44
Retirement	3,266.29
Other Fees & Outside Services	123.50
Photo Copy Rental	639.37
Office Supplies	1,185.81
Dues, Licenses & Subscriptions	125.00
Postage	750.00
Telephone	2,264.28
Travel - In State	349.50
Travel - Out of State	3,449.67
Auto Expense	6,181.65
Auto Repair	2,962.99
Equipment Repair	283.55
General Insurance	4,326.50
New Equipment	7,577.40
Blood Hound Unit	454.54
	$ 146,156.94

DISPATCH CENTER 4141

Salaries, Dispatchers	56,189.99
Social Security	598.81
Group Health Insurance	1,297.64
Retirement	3,689.73
Other Fees & Outside Services	218.00
Office Supplies	187.67
Electricity	237.56
Telephone	2,620.09
Equipment Repairs	1,982.49
	$ 67,021.98

MEDICAL EXAMINER 4150

Autopsies & Viewing	6,417.40

JUSTICE & ADMINISTRATION BUILDING 4160

Salary, Maintenance	49,529.88
Social Security	3,004.63
Group Health Insurance	2,618.80
Retirement	1,278.53

Service Contracts	$ 5,508.24
Other Supplies	6,970.44
Electricity	58,141.98
Water	785.69
Telephone	134.92
Building Repairs	4,633.20
Equipment Repairs	40.41
General Insurance	5,379.00
	$ 138,025.72

SUPERIOR COURT 4180

Allowance for Clerk and Clerical hire in excess of Fees & Fines	20,280.89
Social Security	5,083.84
Group Health Insurance	2,018.60
Retirement	1,288.14
Photo Copy Rental	3,858.75
Office Supplies	4,808.06
Postage	2,239.00
Telephone	2,248.77
Jury Payrolls	109,973.17
State vs. Payrolls	28,695.88
Masters Expense	15,534.76
Stenographers Expense	40,588.19
	$ 236,618.05

WELFARE DEPARTMENT 4190

Salary, Director	15,105.78
Salary, Social Worker	8,817.32
Salary, Clerical	18,180.56
Social Security	2,578.23
Group Health Insurance	1,748.59
Retirement	427.32
Photo Copy	639.39
Office Supplies	856.25
Dues, Licenses & Subscriptions	86.00
Postage	374.97
Telephone	842.84
Travel	516.39
New Equipment	343.00
Direct Relief	57,940.34

OAA	$ 37,596.01
A.P.T.D.	139,814.93
Intermediate Nursing	582,580.25
Board & Care of Children	94,356.84
County Home Patients	68,514.95
	$1,031,319.96

OTHER ACCOUNTS	
Interest on Temporary Loan	222,237.67
Strafford County Extension	104,340.00
Fire Training Center	500.00
Soil Conservation District	9,500.00
Strafford Regional Planning Commission	12,000.00
Strafford Guidance Center	70,000.00
Homemaker Home Health Aide Association	75,000.00
Strafford County Pre-Natal & Family Planning	38,000.00
Co-ordinating Council (IR)	19,479.00
Meals on Wheels	15,000.00
Great Bay Training	5,500.00
Child Care Association	17,343.00
Task Force on Family Violence	6,000.00
Interest on Bonded Debt	232,512.50
Principle on Bonded Debt	335,000.00
Capital Expenditure RRH	5,156.36
Capital Expenditure Computer System	25,000.00
County Convention	5,223.78
	$1,197,792.31

TREASURER'S REPORT - 1980

All 1980 taxes due Strafford County from the Cities and Towns were paid by January 9, 1981.

Balance - January 1, 1980	$ 139,401.07
Receipts - December 31, 1980	14,804,518.97
Cash from all sources	$14,943,920.04
Expenses - Year Ending December 31, 1980	14,510,254.47
Balance December 31, 1980	$ 433,665.57

REVENUE SHARING FUNDS

Balance January 1, 1980	$ 2,815.00
Entitlements Received in 1980	279,442.00
Total cash available	$ 282,257.00
Disbursements in 1980	280,000.00
Unexpended Balance December 31, 1980	$ 2,257.00

STATEMENT OF OUTSTANDING DEBT

	Date of Issue and Maturity	1980 Principle Payment	Balance
Long Term Notes:	1971-1981	$ 20,000.00	$ 10,000.00
Bonds:	1973-1993	135,000.00	1,710,000.00
	1969-1988	35,000.00	280,000.00
	1970-1990	10,000.00	75,000.00
	1977-1997	135,000.00	2,225,000.00
Total Outstanding Debt			$ 4,300,000.00

Charles A. Crocco
Treasurer

RESUME OF ACCOUNTS	1980 Appropriation	1980 Actual Expense	Over (Under)
GENERAL GOVERNMENT			
Administration	$ 155,520.00	$ 162,444.87	$ 6,924.87
Register of Deeds	105,115.00	104,023.24	(1,091.76)
J & A Building	135,571.00	138,025.72	2,454.72
Interest on Temporary Loan	220,920.00	222,237.67	1,317.67
County Convention	9,000.00	5,223.78	(3,776.22)
Contingency	10,000.00	-0-	(10,000.00)
CRIMINAL JUSTICE AND COURT SYSTEM			
County Attorney	56,347.00	62,320.26	5,973.26
Judge of Probate	2,868.00	3,716.48	848.48
Register of Probate	17,050.00	16,262.16	(787.84)
Sheriff & Dispatch Center	216,610.00	213,178.92	(3,431.08)
Medical Examiner	5,000.00	6,417.40	1,417.40
Superior Court	207,200.00	236,618.05	29,418.05
Jail/House of Correction	360,041.50	381,289.72	21,248.22
Crime Commission Grants	5,000.00	-0-	(5,000.00)
WELFARE DEPARTMENT			
Welfare Department	1,146,226.00	1,031,319.96	(114,906.04)
RIVERSIDE REST HOME			
Riverside Rest Home	3,361,116.50	3,353,707.36	(7,409.14)
RESOURCE AGENCIES & COMMUNITY SERVICES			
Strafford County Extension	104,340.00	104,340.00	-0-

RESUME OF ACCOUNTS CONTINUED	1980 Appropriation	1980 Actual Expense	Over (Under)
Fire Training Center	$ 500.00	$ 500.00	$ -0-
Soil Conservation District	9,500.00	9,500.00	-0-
Strafford Regional Planning Commission	12,000.00	12,000.00	-0-
HUMAN SERVICES GRANTS			
Strafford Guidance Center	70,000.00	70,000.00	-0-
Homemaker Home Health Aide Assoc.	75,000.00	75,000.00	-0-
Strafford County Pre-Natal & Family Planning	38,000.00	38,000.00	-0-
Co-ordinating Council (IR)	19,479.00	19,479.00	-0-
Meals on Wheels	15,000.00	15,000.00	-0-
Great Bay Training	5,500.00	5,500.00	-0-
Child Care Association	17,343.00	17,343.00	-0-
Task Force on Family Violence	6,000.00	6,000.00	-0-
DEBT SERVICE			
Interest on Bonded Debt	232,512.50	232,512.50	-0-
Principle on Bonded Debt	335,000.00	335,000.00	-0-
CAPITAL EXPENDITURES			
Riverside Rest Home	5,500.00	5,156.36	343.64
Computer System	25,000.00	25,000.00	-0-
TOTALS	$6,984,259.50	$6,907,116.45	(77,143.05)

UNDER $77,143.05

STRAFFORD COUNTY
COUNTY TAX APPORTIONMENT
1980

$3,122,775.00

	Proportion of Tax	Tax Amount
Barrington	$ 58.66	$ 183,182
Dover	264.11	824,756
Durham	95.12	297,038
Farmington	49.63	154,983
Lee	32.12	100,304
Madbury	13.97	43,625
Middleton	11.59	36,193
Milton	32.78	102,365
New Durham	30.85	96,338
Rochester	242.35	756,805
Rollinsford	23.23	72,542
Somersworth	107.37	335,292
Strafford	38.22	119,352
	$1,000.00	$3,122,775

RIVERSIDE REST HOME

ADMINISTRATOR'S REPORT
1980

This past year once again has been marked with progress and many changes. The economic situation in the County has had its impact on the health care delivery system.

Careful consideration is always taken whenever a change is made whether in staffing or internal operation. A most important change was realized, when after several months of preparation, the Unit Dose system was implemented on our five nursing units. This move enabled us to phase out our In-House Pharmacy and reduced the paper work with direct billing by the pharmacist to the State.

The Board of County Commissioners also approved the purchase of our communication system. Over the period of seven years the County will own the telephones used in the facility.

In October the County Commissioners granted permission to the Garrison City Federal Credit Union to provide the opportunity to all employees to open savings accounts, Christmas Clubs, personal loans through payroll deductions.

The residents continue to enjoy a full and varied activities program with the support of volunteers and our faithful Friendly Visitors and all the social and fraternal organizations that donate their time through the course of the year.

I cannot let this occasion pass without recognizing our Medical Staff. They have always been helpful and cooperative.

My thanks to the religious leaders in the community for providing comfort and consolation to our residents.

Without the continued dedication of the entire staff the excellent care our residents now receive would not be possible. This is appreciated and my thanks to all of you.

To the members of the Board of County Commissioners I want to express a special thank you for their understanding and support.

Respectfully submitted,

George A. Frigon
Administrator

RESIDENTS OF VARIOUS CITIES AND TOWNS WHO WERE PATIENTS AT RIVERSIDE REST HOME DURING 1980 SHOWING TOTAL AMOUNT OF PATIENT DAYS

PRIVATE BOARDERS:

1	Dover	21 patient days
1	Farmington	153 patient days
3	Rochester	307 patient days
1	Somersworth	272 patient days

CITY & TOWN:

1	Barrington	182 patient days
4	Rochester	185 patient days

COUNTY CASES: 1,334 patient days

1	Barrington
3	Dover
2	Rochester
1	Rollinsford
1	Strafford

STATE WELFARE CASES: 70,599 patient days

4	Barrington
1	Deerfield
88	Dover
6	Durham
1	E. Alton
21	Farmington
4	Lee
1	Madbury
4	Milton
79	Rochester
2	Rollinsford
36	Somersworth
3	Strafford

RIVERSIDE REST HOME

ADMINISTRATION 5100	1980 Appropriation	1980 Actual Expense	Over (Under)
01 Salary, Administrator	$ 18,242.00	$ 18,457.12	215.12
02 Salary, Pur. Agent	14,171.00	12,843.36	(1,327.64)
03 Salary, Office Manager	11,962.00	12,080.96	118.96
04 Salary, Others	63,238.00	62,243.85	(994.15)
10 Social Security	6,650.00	6,351.53	(298.47)
12 Group Health Ins.	6,400.00	3,975.40	(2,424.60)
13 Retirement	4,624.00	2,430.44	(2,193.56)
14 Workmen's Compensation	274.00	891.61	617.61
15 Group Life Insurance	3,571.00	3,812.27	241.27
16 Unemployment Insurance	890.00	849.16	(40.84)
21 Audit	6,000.00	3,529.36	(2,470.64)
29 Other Fees & Service	2,000.00	5,052.78	3,052.78
36 Office Supplies	1,800.00	2,843.31	1,043.31
38 Postage	750.00	941.27	191.27
67 Advertising	300.00	1,437.05	1,137.05
37 Dues & Subscriptions	200.00	269.24	69.24
68 Communications	7,000.00	7,453.82	453.82
72 Travel, Auto	2,500.00	3,207.98	707.98
73 Administration Expense Acct.	600.00	652.37	52.37
74 Travel, Other	700.00	734.37	34.37
81 Equipment Repair	250.00	398.38	148.38
97 New Equipment	3,275.00	3,262.80	(12.20)
TOTALS	$ 155,397.00	$ 153,718.43	(1,678.57)
(UNDER) (1,678.57)			

DIETARY 5130	1980 Appropriation	1980 Actual Expense	Over (Under)
01 Salary, Supervisor	$ 11,960.00	$ 12,119.04	159.04
02 Salary, Others	175,342.00	174,390.85	(951.15)
03 Salary, Consultant	5,568.00	5,217.00	(351.00)
04 Salary, Asst. Supervisor	10,884.00	7,371.44	3,512.56
10 Social Security	12,465.00	12,167.90	(297.10)
12 Group Health Insurance	6,850.00	5,884.36	(965.64)
13 Retirement	6,603.00	3,324.58	(3,278.42)
14 Workmens Compensation	11,171.00	10,434.52	(736.48)
16 Unemployment Insurance	1,800.00	1,976.70	176.70
39 Supplies & Expenses	28,000.00	27,803.31	(196.69)
50 Food	255,000.00	267,508.10	12,508.10
97 New Equipment	1,100.00	822.00	(278.00)
TOTALS	$ 526,743.00	$ 529,019.80	2,276.80
OVER 2,276.80			

NURSING 5140			
01 Salary, Director	$ 15,455.00	$ 15,551.92	96.92
02 Salary, Asst. Director	14,061.00	14,223.04	162.04
03 Salary, RN'S	183,598.00	237,173.84	53,575.84
04 Salary, LPN'S	248,767.00	182,365.65	(66,401.35)
05 Salaries, Aides	934,752.00	905,967.89	(28,784.11)
10 Social Security	85,619.00	82,201.58	(3,417.42)

NURSING (cont.) 5140	1980 Appropriation	1980 Actual Expense	Over (Under)
12 Group Health Insurance	$ 60,000.00	$ 58,188.74	(1,811.26)
13 Retirement	41,836.00	31,769.30	(10,066.70)
14 Workmens Compensation	76,903.00	77,419.57	516.57
16 Unemployment	11,205.00	9,441.73	(1,763.27)
35 Oxygen	4,700.00	1,617.70	(3,082.30)
36 Office Supplies	450.00	1,009.32	559.32
39 Supplies & Expenses	24,000.00	26,879.28	2,879.28
TOTALS	$1,701,346.00	$1,643,809.56	(57,536.44)
UNDER (57,536.44)			

PLANT 5150			
01 Supervisor	$ 13,160.00	$ 9,765.38	(3,394.62)
02 Salaries, Others	63,393.00	73,471.19	10,078.19
10 Social Security	4,693.00	5,029.28	336.28
12 Group Health Insurance	5,378.00	4,139.21	(1,238.79)
13 Retirement	2,567.00	1,552.40	(1,014.60)
14 Workmens Compensation	4,603.00	4,777.25	174.25
16 Unemployment	525.00	569.77	44.77
29 Purchased Services	3,600.00	3,717.02	117.02
36 Chlorination Treatment	3,000.00	1,971.52	(1,028.48)
39 Supplies & Expense	6,000.00	7,618.33	1,618.33
49 Store Purchases	10,000.00	4,845.68	(5,154.32)

PLANT (cont.) 5150	1980 Appropriation	1980 Actual Expense	Over (Under)
60 Electricity	$ 41,842.00	$ 54,927.59	13,085.59
61 Gas	3,000.00	4,503.54	1,503.54
62 Water	12,000.00	8,947.00	(3,053.00)
63 Fuel	137,000.00	133,837.13	(3,162.87)
80 Building Repairs	8,500.00	12,114.69	3,614.69
81 Equipment Repairs	3,000.00	9,926.45	6,926.45
82 Boiler Maintenance	10,000.00	9,442.33	(557.67)
85 Real Estate Taxes	4,000.00	4,167.20	167.20
93 Plant Insurance	17,300.00	22,635.50	5,335.50
97 New Equipment	5,400.00	2,429.20	(2,970.80)
TOTALS	$ 358,961.00	$ 380,387.66	21,426.66
OVER 21,426.66			

LAUNDRY & SEWING 5160			
01 Salary, Laundry Supervisor	$ 10,816.00	$ 10,498.96	(317.04)
02 Salaries, Laundry	76,182.00	74,826.30	(1,355.70)
03 Salaries, Sewing Room	22,480.00	21,212.90	(1,267.10)
10 Social Security	6,711.00	6,453.53	(257.47)
12 Group Health Insurance	4,000.00	5,185.09	1,185.09
13 Retirement	3,675.00	2,052.33	(1,622.67)
14 Workmens Compensation	6,023.00	6,304.35	281.35
16 Unemployment	1,232.00	1,098.14	(133.86)

LAUNDRY & SEWING (cont.) 5160	1980 Appropriation	1980 Actual Expense	Over (Under)
29 Purchased Services	$ 500.00	$ -0-	(500.00)
39 Supplies & Expenses	8,000.00	8,721.70	721.70
50 Purchases, Linen	18,000.00	17,456.95	(543.05)
60 Electricity	2,500.00	7,323.67	4,823.67
61 Gas	5,500.00	7,473.39	1,973.39
81 Repairs to Equipment	1,000.00	783.87	(216.13)
TOTALS	$ 166,619.00	$ 169,391.18	2,772.18
OVER 2,772.18			

HOUSEKEEPING 5170			
01 Salary, Supervisor	$ 10,884.00	$ 11,234.56	350.56
02 Salaries, Others	127,853.00	134,329.06	6,476.06
10 Social Security	8,505.00	8,814.88	309.88
12 Group Health Insurance	7,726.00	5,565.14	(2,160.86)
13 Retirement	4,509.00	3,149.53	(1,359.47)
14 Workmens Compensation	7,633.00	7,642.85	9.85
16 Unemployment	2,168.00	1,445.27	(722.73)
39 Supplies & Expense	23,000.00	24,651.39	1,651.39
97 New Equipment	4,000.00	3,831.97	(168.03)
TOTALS	$ 196,278.00	$ 200,664.65	4,386.65
OVER 4,386.65			

PHYSICIAN & PHARMACY 5180	1980 Appropriation	1980 Actual Expense	Over (Under)
01 Salary, Physician	$ 6,612.50	$ 6,965.60	353.10
02 Salary, Pharmacy	2,080.00	3,837.00	1,757.00
10 Social Security	533.00	800.93	267.93
14 Workmens Compensation	478.00	575.41	97.41
16 Unemployment Insurance	75.00	123.13	48.13
25 Purchased Service Physician	200.00	286.36	86.36
39 Supplies and Expenses	450.00	789.36	339.36
50 Purchased Drugs	5,000.00	21,153.09	16,153.09
97 New Equipment	-0-	-0-	-0-
TOTALS	$ 15,428.50	$ 34,530.88	19,102.38
OVER 19,102.38			

LABORATORY 5182			
29 Purchased Services	$ 500.00	$ 106.08	(393.92)
TOTALS	$ 500.00	$ 106.08	(393.92)
UNDER (393.92)			

X-RAY 5184			
29 Purchased Service	$ 50.00	$ -0-	(50.00)
TOTALS	$ 50.00	$ -0-	(50.00)
UNDER (50.00)			

STAFF EDUCATION COORDINATOR 5190	1980 Appropriation	1980 Actual Expense	Over (Under)
01 Salary, Coordinator	$ 12,418.00	$ 12,577.92	159.92
10 Social Security	763.00	771.80	8.80
12 Group Health Insurance	327.00	306.22	(20.78)
13 Retirement	400.00	353.86	(46.14)
14 Workmens Compensation	30.00	92.42	62.42
16 Unemployment Insurance	75.00	75.00	-0-
39 Supplies & Expenses	360.00	390.22	30.22
67 Continued Education	3,000.00	2,912.70	(87.30)
97 New Equipment			
TOTALS	$ 17,373.00	$ 17,480.14	107.14
OVER 107.14			

PHYSICAL THERAPY 5191			
01 Salary, Therapist	$ 14,061.00	$ 14,223.04	162.04
03 Salary, Asst. Therapist	11,960.00	12,149.62	189.62
04 Salaries, Aides	41,236.00	42,699.55	1,463.55
10 Social Security	4,123.00	4,249.47	126.47
12 Group Health Insurance	1,825.00	3,768.11	1,943.11
13 Retirement	2,200.00	1,966.16	(233.84)
14 Workmens Compensation	3,700.00	3,663.38	(36.62)
16 Unemployment	3,000.00	532.06	(2,467.94)
39 Supplies & Expenses	200.00	1,754.68	1,554.68

PHYSICAL THERAPY (cont.) 5191	1980 Appropriation	1980 Actual Expense	Over (Under)
81 Equipment Repair	$ 2,045.00	$ 462.03	(1,582.97)
97 New Equipment	525.00	1,654.00	1,129.00
TOTALS	$ 84,875.00	$ 87,122.10	2,247.10
OVER 2,247.10			
OCCUPATIONAL THERAPY 5192			
01 Salary, Director	$ 13,728.00	$ 7,197.66	(6,530.34)
10 Social Security	843.00	442.01	(400.99)
13 Retirement	357.00	-0-	(357.00)
14 Workmens Compensation	755.00	409.84	(345.16)
16 Unemployment Insurance	75.00	88.05	13.05
39 Supplies & Expenses	550.00	614.08	64.08
59 Service, OT Consultation	250.00	-0-	(250.00)
97 New Equipment	100.00	204.53	104.53
TOTALS	$ 16,658.00	$ 8,956.17	(7,701.83)
UNDER (7,701.83)			
ACTIVITIES 5193			
01 Salary, Director	$ 11,960.00	$ 12,119.04	159.04
02 Salaries, Aides	31,642.00	31,705.76	63.76

ACTIVITIES (cont.) 5193	1980 Appropriation	1980 Actual Expense	Over (Under)
10 Social Security	$ 2,673.00	$ 2,689.68	16.68
12 Group Health Insurance	3,172.00	2,299.13	(872.87)
13 Retirement	1,417.00	993.80	(423.20)
14 Workmens Compensation	2,399.00	2,339.16	(59.84)
16 Unemployment	375.00	390.38	15.38
39 Supplies & Expenses	4,000.00	4,001.48	1.48
97 New Equipment			
TOTALS	$ 57,638.00	$ 56,538.43	(1,099.57)
UNDER (1,099.57)			
MINISTERIAL 5194			
29 Purchases	$ 500.00	$ 500.00	-0-
TOTALS	$ 500.00	$ 500.00	-0-
-0-			
SOCIAL SERVICE 5195			
01 Salary, Director	$ 13,160.00	$ 13,334.08	174.08
02 Salary, Secretary	9,921.00	10,155.70	234.70
10 Social Security	1,415.00	1,410.26	(4.74)
12 Group Health Insurance	1,180.00	1,103.81	(76.19)

SOCIAL SERVICE (cont.) 5195	1980 Appropriation	1980 Actual Expense	Over (Under)
13 Retirement	$ 750.00	$ 664.51	(85.49)
14 Workmens Compensation	57.00	167.93	110.93
16 Unemployment Insurance	150.00	150.01	.01
39 Supplies & Expense	600.00	542.98	(57.02)
68 Telephone	500.00	482.62	(17.38)
TOTALS	$ 27,733.00	$ 28,011.90	278.90
OVER 278.90			
OTHER SPECIAL SERVICES **5196**			
23 Film Expense, Residents	$ 660.00	$ 746.36	86.36
29 Purchased Services	200.00	551.72	351.72
49 Special Services	400.00	464.50	64.50
59 Speech Pathologists, Services	4,008.00	3,726.10	(281.90)
TOTALS	$ 5,268.00	$ 5,488.68	220.68
OVER 220.68			
OUTSIDE MAINTENANCE **5198**			
01 Salary, Engineer	$ 11,981.00	$ 12,594.57	613.57
10 Social Security	734.00	772.78	38.78
12 Group Health Insurance	804.00	797.59	(6.41)

OUTSIDE MAINTENANCE (cont.) 5198	1980 Appropriation	1980 Actual Expense	Over (Under)
14 Workmens Compensation	$ 720.00	$ 723.48	3.48
16 Unemployment	75.00	75.16	.16
29 Other Services	2,017.00	2,463.60	446.60
39 Supplies & Expenses	1,000.00	1,585.69	585.69
60 Electricity	2,818.00	3,661.82	843.82
62 Gas-Heating	100.00	312.83	212.83
65 Fuel-Heating	300.00	1,055.07	755.07
72 Gas, Oil, Grease	8,000.00	11,264.69	3,264.69
76 Seed, Fertilizer, Spray	500.00	240.11	(259.89)
81 Repair to Building	100.00	330.00	230.00
82 Repair to Equipment	600.00	604.31	4.31
97 New Equipment	-0-	1,500.00	1,500.00
TOTALS	$ 29,749.00	$ 37,981.70	8,232.70
OVER 8,232.70			

CRIMINAL JUSTICE AND COURT SYSTEM

JAIL 6100	1980 Appropriation	1980 Actual Expense	Over (Under)
01 Salary, Captain	$ 15,455.00	$ 15,632.72	177.72
02 Salaries, Guards	188,877.00	207,485.46	18,608.46
03 Salary, Tran. Coun.	7,415.00	3,628.89	(3,786.11)

JAIL (cont.) 6100	1980 Appropriation	1980 Actual Expense	Over (Under)
04 Salary, Secretary	$ 9,898.00	$ 10,138.32	240.32
05 Inmates Comp.	100.00		(100.00)
06 Physician	6,612.50	6,965.61	353.11
10 Social Security	13,995.00	14,782.95	787.92
12 Group Health Insurance	8,280.00	10,447.24	2,167.24
13 Retirement	6,705.00	5,348.78	(1,356.22)
14 Workmens Compensation	17,004.00	12,348.70	(4,655.30)
16 Unemployment	1,050.00	1,379.27	329.27
23 Film Expense	750.00	998.05	248.05
25 Physician Expense	6,000.00	7,806.88	1,806.88
29 Outside Board & Care	2,000.00	6,301.38	4,301.38
36 Office supplies	200.00	571.87	371.87
39 Supplies & Expense	7,500.00	7,491.84	(8.16)
51 Meals	50,600.00	41,888.60	(8,711.40)
52 Clothing, Inmates	1,700.00	1,726.69	26.69
57 Clothing, Guards	1,100.00	1,353.40	253.40
60 Electricity	5,200.00	7,323.64	2,123.64
63 Fuel	2,000.00	854.31	(1,145.69)
68 Telephone	1,500.00	4,001.39	2,501.39
70 Travel, Trans. Cty.	500.00	611.10	110.10
78 Linen, Bedding	500.00	279.42	220.58
80 Building Repair	500.00	987.31	487.31
81 Equipment Repair	800.00	864.58	64.58
91 Plant Insurance	3,200.00	1,426.00	1,774.00
97 New Equipment	600.00	1,357.12	756.12
TOTALS	$ 360,041.50	$ 374,000.52	13,959.02
OVER $13,959.02			

REVENUE	1980 Anticipated	1980 Actual Revenue	Over (Under)
1 Patient Income - State	$3,018,963.00	3,025,129.66	6,166.66
2 Patient Income - Private	10,000.00	38,183.50	28,183.50
3 Patient Income - City & Town	6,572.00	4,404.00	(2,168.00)
4 Patient Income - County	35,500.00	61,047.00	25,547.00
5 Miscellaneous Income	1,500.00	3,496.84	1,996.84
6 Purchase Discounts	4,000.00	4,518.53	518.53
7 Store Sales	8,000.00	4,873.13	(3,126.87)
8 Drug Income	1,800.00	-0-	(1,800.00)
9 Room & Board Income	1,040.00	1,040.00	-0-
10 Meal Income	21,250.00	12,697.57	(8,552.43)
11 Meal Income - Jail	50,600.00	39,549.70	(11,050.30)
12 Gas Income - Sheriff's Department	4,000.00	6,225.39	2,225.39
13 Jail Income	-0-	1,093.00	1,093.00
TOTAL	$3,163,225.00	$3,202,258.32	39,033.32

ITEMIZATION OF WELFARE EXPENSES - 1980

Welfare Administration	$ 50,516.64
Direct Relief Cities and Towns	54,067.00
Soldier's Aid	3,873.34
Old Age Assistance	37,596.01
Old Age Assistance - APTD	139,814.93
Intermediate Nursing Care	582,580.25
Board and Care of Children	94,356.84
County Patients	68,514.95
	$1,031,319.96

DIRECT RELIEF - Cities and Towns

Dover	$ 18,165.71
Rochester	20,422.16
Somersworth	7,091.03
Other Towns	6,289.10
Adult Board and Care	2,099.00
	$ 54,067.00

DIRECT RELIEF - Soldier's Aid

Dover	$ 1,130.79
Rochester	2,437.19
Somersworth	45.36
Farmington	260.00
	$ 3,873.34

Old Age Assistance - County pays 50% grant plus $6.00 Medical per case.

Old Age Assistance - Aid to Permanently and Totally Disabled (APTD) - County pays 50% grant plus $23.00 Medical per case.

Intermediate Nursing Care - County pays 19.445% per case.

Board and Care of Children - plus clothing (52 cases)

STRAFFORD COUNTY JAIL & HOUSE OF CORRECTION

Strafford County Commissioners
Justice Building
County Farm Road
Dover, NH 03820

Dear Members of the County Commissioners:

Enclosed you will find my 1980 County report of the Strafford County Jail/House of Correction. Also included you will find the annual progress reports of programs, probation pre-sentence from the New Hampshire Probation Department, etc.

Work Release Career Planning & Job Placement

1) Contacting employers for procuring employment
2) Set up appointment and transport inmates on interviews
3) Petition the court for work release (Captain's responsibility)
4) Arrangements for transportation to and from work once work reiease is granted.

Assessment of Needs (Career Planning & Job Placement)

The assessment is conducted by Pauline Cyr, immediately after the inmate has terminated his three (3) day period of isolation.

Strafford County Bench Mark Adult Tutorial Program

Subject matter

1) Preparation for High School Equivalency Certificate
2) Eighth Grade Diploma
3) Basic Skills of Reading & Writing for Illiterate
4) Life Coping Skills
5) Enrichment Courses (Art & Crafts, etc.)

DAILY AND MONTHLY AVERAGE STAY - 1980

DAILY

85	inmates served	1 day	5	inmates served	16 days
80	"	2 days	0	"	17 days
36	"	3 days	1	"	18 days
15	"	4 days	4	"	19 days
13	"	5 days	12	"	20 days
11	"	6 days	6	"	21 days
10	"	7 days	5	"	22 days
12	"	8 days	3	"	23 days
1	"	9 days	0	"	24 days
15	"	10 days	1	"	25 days
7	"	11 days	11	"	26 days
3	"	12 days	1	"	27 days
6	"	13 days	1	"	28 days
1	"	14 days	1	"	29 days
7	"	15 days			

MONTHLY

36	inmates served	1 month	3	inmates served	7 months
31	"	2 months	1	"	8 months
19	"	3 months	0	"	9 months
8	"	4 months	1	"	10 months
3	"	5 months	0	"	11 months
5	"	6 months	0	"	12 months

TYPES OF OFFENSES

Murder 2nd Degree	1
Manslaughter 2nd Degree	1
Arson	3
Armed Robbery	1
Robbery	7
Robbery (Attempted)	1
Robbert (Attempted Accomplice)	2
Burglary	41
Burglary (Attempted)	4
B & E	1

Riot	2
Forgery	7
Fugitive From Justice	7
Aggravated Felonious Sexual Assault	5
Attempted Felonious Sexual Assault	1
Aggravated Assault	1
Assault 1st Degree	5
Assault 2nd Degree	1
Assault	20
Assault (Attempted)	1
Assault (Attempted 2nd Degree)	2
Possession Pistol by Felon	1
Bad Checks	5
Escape from Custody	1
Possession of Controlled Drugs	18
Possession Narcotic (Cocaine)	1
Possession Controlled Substance	1
Possession Drugs w/Intent to Sell	5
Sale of Drugs	6
Knowingly Present	3
Transportation of Drugs	2
Speeding	3
Reckless Conduct	1
Pulling a False Alarm	1
Domestic	1
Tampering with Witness	2
Theft	18
Theft (Attempted)	3
Theft by Deception	1
Criminal Liability Another	4
Criminal Mischief	34
Criminal Trespass	17
Criminal Threatening	6
Criminal Liability	3
Contempt	21
Receiving Stolen Property	19
Possession Stolen Property	6
Possession Stolen Property (Altered Serial Number)	2
Disposing Stolen Property	1
Concealment Merchandise	4
DWI	31
Confine Another Unlawful	1

Operating After Suspension	5
Operating After Revocation	12
Operating Without License	3
Taking a Motor Vehicle Without Authority	4
Conduct After Accident	4
Reckless Operation	3
Leaving Scene of Accident	2
Failure to Stop	4
Bail Jumping	17
Violation of Court Order	2
Violation Probation*	12
Disorderly Conduct	37
Resisting Arrest	26
Resisting Apprehension	4
Resisting Detention	4
Assault on Police Officer	4
False Info. to Police Officer	2
Fail to Appear	6
Fail to Answer a Summons	4
Non-Payment of Fine	1
Unnecessary Noise	1
Illegal Pos. of Alcoholic Bev.	2
Intoxication	3
Bench Warrent	17

WORK RELEASE PROGRAM

Prior to 1979 work release was non-existant at the Strafford County Jail. It was initiated with a core group of six (6) people. At that time it was a trial and error project, as we were entering a new field of alternatives to confinement.

In 1980 new procedures and requirements were developed for eligibility of work release.

1) Serve 90 days of their sentence.
2) Demonstrate good conduct, attitude and the willingness to participate in work details that are available at the Jail.
3) Prove to be reliable and responsible while working at the laundry, on the farm crew, and courthouse projects.
4) Obtain Captain's approval for the release.

In 1979 the rate of success was 50%. In 1980 the rate of success was 84.2%. Eighteen (18) people participated in the program and jobs varied.

Machinist 1
Shoe Shop 9
Steel Co. 1
Fiberglass 2
Roofing 1
Brick Yard 1
Packing Co. 1
Building Trades Program 1

One educational release was granted to one of the inmates to attend the New Hampshire Vocational Technical College in Portsmouth, New Hampshire. He is enrolled in Electronic Codes I.

One inmate was accepted by the Southern New Hampshire Services, Inc. in their Building Trades Program.

Up until June 1980, the inmates were required to hire an attorney to petition the court for work release and the cost was between $200.00 to $300.00. The Captain now has the authority to petition the court.

GOALS

To expand the program in the area of a follow up program while on work release. Reports on attitude, progress, responsibility, and initiative.

PROGRESS REPORT 6/79 - 1/31/81

STRAFFORD COUNTY JAIL/HOUSE OF CORRECTION ADULT EDUCATION PROGRAM

A segment of the;

STRAFFORD COUNTY "BENCH MARK" ADULT TUTORIAL PROGRAM

In May 1979 Helen Phipps director of the Dover Adult Learning Center Inc. notified Patricia Brideau, coordinator of the Strafford County "Bench Marks" Program that Dover's funding for the County Jail from the New Hampshire State Department of Adult Education was being terminated and requested the "Bench Marks" program take over June 1, 1979.

The County Bench Marks fiscal year is September 1 to July 31 of each year, and is now in its sixth year. It is funded by the State of New Hampshire and the Federal Government. All personnel

are unpaid volunteers except for Patricia Brideau, whose wages are funded by the state.

In July and August 1979 Mrs. Brideau was hired fifteen (15) hours a week by CETA to teach in the Woodwork Shop program at the Jail. At the same time she volunteered a minimum of four (4) days and two (2) nights a week teaching and assessing the needs for the upcoming year round program. Her earnings from CETA helped to defray the cost of transportation, meals, etc.

Under Captain Nelson E. Goodfield's guidance, the help and cooperation of Lt. LeClair, Pauline Cyr, the Correctional Officers, probation department and inmates the program has been successfully integrated into the jail system.

The program has progressed from varying numbers of three (3) to five (5) students to approximately (18). The constitutes half the population at the Jail.

The program entails the following:

Preparation for High School Equivalency Certificate.

In 1979 the High School Certificate (GED) test was administered in the history of the Jail.

Eleven (11) inmates were administered the exam in sections or the entire exam. Seven (7) passed the entire exam and four (4) passed the minimum requirements. One (1) Correctional Officer passed the entire exam.

Effective January 26, 1981, an official proctor, Mr. Norman Sherwood was assigned to administer the test.

An educational release to attend the New Hampshire Vocational Technical college was granted to one of our students, for the first time in the history of Adult Education in the penal system of New Hampshire.

Eighth Grade Diploma

Basic Skills of Reading & Writing for Illiterates

Life Coping Skills

How to get a job and keep it.

Enrichment Courses

Arts & Crafts
Drafting

Librarian

Mrs. Roberta Ryan, director of the Rochester Library. Once

a week, Tuesday, 6:30 p.m. - unlimited time. Brings in books requested by the inmates. Until this date, all books have been returned in good condition.

Physical Therapist & Tutor

Mrs. Grace Davis, physical therapist at the Wentworth Douglass Hospital. Once a week, Wednesday, 6:30 p.m. to 8:30 p.m. Demonstrates and assigns to groups and individuals physical fitness exercises designed for close quarters, such as a cell. Shows slides of foreign countries and incorporates them into social studies program. She also visits inmates' families while in the hospital. She teaches all subjects and levels.

There are three (3) other tutors who volunteer their services teaching. They are Mr. Jean Grossi, Polly Townsend, and Eugene Kemp.

Presently the program is undergoing many changes, due to the large numbers of inmates requesting entrance into the program. A needs of assessment done by Captain Goodfield, his staff, Mrs. Brideau and students have come up with the following recommendations.

1) Classes where students learn at their own rate and individual lessons will be expanded to four (4) nights a week and daily. New tutors will have to be recruited and trained.
2) The following educational and cultural programs will be initiated.

   Drafting I
   Health and Physical Fitness
   Arts and Crafts classes and exhibits
   Music appreciation
   Movies and slides on various subjects
   Visits from vocational and higher education institutions

Personnel from surrounding industry to be incorporated in the new individualized job seeking and keeping skills program. High School Equivalency, Eighth grade, achievement and attendance certificates will be awarded monthly to all students. Continuation of petitioning the courts for vocational and higher education release.

GOALS

Seek additional funds through grants and local fund raising projects to defray cost.

NEW HAMPSHIRE PROBATION DEPARTMENT

As of January 28, 1981, through the cooperation of the New Hampshire Probation Department, probation pre-sentence reports will be made available to the Strafford Jail/House of Correction.

Pre-sentence reports consist of inmates'

1) Educational and family background
2) Prior record
3) Employment history and job skills
4) Housing
5) Alcohol, Drug & Psychological problems
6) Evaluative summary

Probation Plan

The probation pre-sentence report is a helpful plan to the staff in working with the inmate. The plan describes the inmates' situation as it exists today, highlighting some of the inmates' problems and needs. The plan indicates some possible results to be achieved through the implementation of the proposed plan and recommendations submitted by the Probation Department.

The probation report will be used by the Captain, Career Planning Officer, Counselor and the Strafford County Bench Mark Adult Tutorial Program Coordinator. The report will serve as a diagnostic tool to identify immediate psychological, educational, drug and alcohol abuse problems.

In essence it will provide the staff with an overall picture of the inmate's situation and initiate a program focusing on a rehabilitation and reintegration of the inmate into the community.

I would like at this time to express my appreciation to the Strafford County Commissioners and Terry Casey, Administrative Aide for the fine cooperation and assistance rendered to me as Captain of the Jail. My thanks also go to Lt. LeClair, staff of the Strafford County Jail/House of Correction, and Pauline Cyr for their loyality and devotion to duty.

Respectfully submitted,

Nelson E. Goodfield, Captain

TERM REPORTS
1980

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS:
The following are the Term reports for the year 1980:

JANUARY TERM, 1980

Charges Against County

Allowance for Clerk and Clerical Hire	$18,501.64

Credits to County

Civil Entries - 116 @ $14.00	$ 1,624.00
Equity Entries - 228 @ $14.00	3,192.00
6 @ 12.00	72.00
1 @ 10.00	10.00
State Appeal Entries - 34 @ $8.00	272.00
Fines and bail forfeiture	12,480.00
Allowance for Clerk & Clerical Hire Drawn	851.64
	$18,501.64

April 7, 1980

Account approved.

Wayne J. Mullavey
Presiding Justice

APRIL TERM, 1980

Charges Against County

Allowance for Clerk and Clerical Hire	$35,903.97

Credits to County

Civil Entries - 233 @ $14.00	$ 3,262.00
Equity Entries - 2 @ $10.00	20.00
357 @ 14.00	4,998.00
3 @ 12.00	36.00
State Appeal Entries - 80 @ $8.00	640.00

Fines & Bail Forfeiture	$14,960.00
Allowance for Clerk & Clerical Hire Drawn	11,987.97
	$35,903.97

September 4, 1980

Account approved.

Frederick D. Goode
Presiding Justice

SEPTEMBER TERM, 1980

Charges Against County

Allowance for Clerk and Clerical Hire	$32,652.51

Credits to County

Civil Entries - 155 @ $14.00	$ 2,170.00
Equity Entries - 267 @ $14.00	3,738.00
Equity Entries - 6 @ $12.00	72.00
State Appeal Entries - 93 @ $8.00	744.00
Fines and Bail Forfeiture	18,820.00
Allowance for Clerk and Clerical Hire Drawn	7,108.51
	$32,652.51

January 5, 1981

Account approved.

Frederick D. Goode
Presiding Justice

Respectfully submitted,

Richard H. Keefe
Clerk of Superior Court

COUNTY ATTORNEY'S REPORT FOR 1980

The duties of the County Attorney are set out in RSA 7:34. This section states:

"The County Attorney of each county shall be under the direction of the Attorney-General, and, in the absence of the latter, he shall perform all of the duties of the Attorney-General's office for the county. Under the direction of the County Commissioners he shall prosecute or defend any suit in which the county is interested..."

This language indicates that the County Attorney will prosecute criminal cases and will be the county's attorney in suits brought by or against the county. The statute sets out that County Attorney shall perform the same functions for the county that the Attorney-General's office does for the state. This would include by implication advise to department heads (RSA 7:8) and possibly opinion as to the legal consequence of proposed legislation (RSA 7:7).

In 1979, this office handled a combined criminal case load (misdemeanors and felonies) of 1,208. In addition to the criminal case load, numerous opinions on civil matters have been written and handled, Uniform Reciprocal Support Hearings and Petitions numbering over ninety for 1980.

The office consists of three persons; myself, Assistant County Attorney Emmanuel Krasner and a secretary/administrative assistant. Being involved in the preparation and trial of criminal cases includes, but is not limited to, the investigation of criminal activity, discussion of new and pending cases with local police departments and civilian witnesses, preparation of felony cases from Grand Jury through trial, discussion of most criminal cases with defense counsel one or more times, argument of pre-trial motions, preparations of briefs and legal research. This office from time to time assists in the prosecution of felony cases on the District Court level. In addition, a representative of this office is required to be present at sentence review proceedings in Concord and petitions brought by prisoners for reductions in sentences imposed by the Strafford Superior Court. It is also a requirement that the County Attorney be notified and respond to all untimely deaths with Strafford County.

Upon my request, the New Hampshire State Police has assigned a detective to our department and he has been instrumental in bringing several cases to this office for prosecution. His investigations resulted in many arrests and indictments this year. It is anticipated that his continued involvement with this office will result in more indictments before the end of this year.

Dennis M. May
County Attorney

REPORT OF THE CATHOLIC CHAPLAIN
1980

Two times a week, my duty brings me to Riverside Rest Home. The first day I spend a few hours visiting the patients. They really appreciate having visitors. I do the best I can to bring them friendship, consolation, and spiritual help. The door to participation for aged and handicapped individuals is a duty and it is the responsibility of the Chaplain and lay leaders to make sure that this door is always open.

On Saturday afternoons, I go to Riverside to say Mass for all the patients who are able to attend. Many of them come in their wheelchairs. They take an active role in the liturgy. After Mass I visit all units to bring Holy Eucharist to those who cannot come to the Chapel. This spiritual help is very much appreciated.

I say a big thank you to Mr. George Frigon, administrator of the Rest Home, and to his staff for their great help in making this service possible. Also Mrs. Quimby is at the organ to furnish her enjoyable music to the patients and this is certainly most appreciated.

May God bless all the Commissioners, the Administrator and the staff at the Riverside Rest Home.

Very truly yours,

Rev. Gerard Beaudet
Catholic Chaplain

REPORT OF THE COUNTY PHYSICIANS
1980

To: Board of County Commissioners
Strafford County

This past year a great turnover of personnel in the Riverside Rest Home occurred both professional and non-professional. Union influence in all negotiations are being felt throughout the facility and budgetary problems are ever present.

The House of Correction continues to have a high census probably reflecting the higher crime rate nationally.

In the nursing home many psychiatric cases are being cared for and the average age of patients continues to rise again reflecting a national trend. This year the flu epidemic invaded the nursing home and the increased death rate during the winter months was in many cases due to this influenza and complications.

The professional staff is to be commended for caring for many very difficult cases, a good many of them terminal.

Very truly yours,

Paul M. Choate, M.D.
Roger A. Poulin, M.D.
County Physicians

COUNTY LAND ADVISORY COMMITTEE

The County Land Advisory Committee was established in 1977 to advise the County Commissioners on the best land usage of the 288 acre County Farm complex. The activities of the committee are coordinated by the County Land Manager.

Gardening and Beautification

The community gardens began a third season with many repeat gardeners and a significant increase in new gardeners. By Memorial Day planting time we had a waiting list for garden plots. As the land had already been prepared we will not be able to offer additional plots until the 1981 season. The kitchen garden at Riverside Rest Home began a second season along with the addition of the garden for the county jail. During the

months of July and August we had a Summer Youth Employment group here at the County Farm who worked in the Riverside garden, the courtyard and on the nature trail. The jail garden was tended by the inmates. With more careful planning in the future we hope to increase both the size and the yield from the gardens thereby reducing the dependency upon outside produce. These gardens will never replace outside produce but will be a help in reducing the fresh food costs. The summer youth group completed 5 planter boxes for the Riverside courtyard thereby providing wheelchair residents with a small garden space. We began the landscaping at the Rest Home and the Court House with 50 spruce and pine trees. The scotch pine were transplanted from the yard of Commissioner Young and the spruce were transplanted from the Urban Forestry Center in Portsmouth. Of the 50 trees that were transplanted we lost only 5. We planted additional fruit trees in the demonstration orchard; peaches, pears, apricots, plums and nectarines.

Wildlife and Forestry

The summer youth group completed approximately one-half of the trail area. Signs that had been made by inmates in the woodworking program were posted along the trail at points of interest. In August we held a ribbon cutting ceremony officially opening the trail to the public. Work continued in other areas of the trail and we hope to have it completed by the end of summer 1981.

4-H

The County Commissioners established an agreement with the Strafford County 4-H organization to allow the 4-H to use the old cow barn and piggery for their annual fair. The 4-H built a regulation sized horse ring adjacent to the cow barn so as to be able to include horse activities in their fair. Strafford County 4-H'ers did a fantastic job of sprucing up the old barns and for two days the old county farm was filled with the familiar and nostalgic sounds of farm animals. We all look forward to a bigger and better fair in 1981.

Agricultural Advisory

Working closely with the Agricultural Stabilization and Conservation Service, Soil Conservation Service and the Cooperative Extension Service, we are able to take advantage of federal funding through the Agricultural Conservation Program to alleviate erosion of our valuable topsoil, provide adequate

drainage for the establishment of permanent vegative cover and allow for more efficient utilization of farm related energy. The long term lease agreements established in 1978 saw the establishment of additional permanent vegative cover on land previously devoted to corn production. The majority of our leased land is now seeded to hay and through our strong conservation measures included in each lease the land should become some of the best productive land in the area. Overall, we are very proud of our conservation endeavors and feel that the County Farm land illustrates sound conservation measures to all who visit our farmland.

Summary

It has been another productive year here at the County Farm. I would like to extend my personal thanks to the employees of the Strafford County Justice and Administration Building, Riverside Rest Home, Strafford County Jail and all the other agencies and friends of which there are far too many to list, but without whose help and guidance this program would not exist. A special thanks to the Strafford County Commissioners and the County Delegation for their continued support.

Respectfully submitted,

Jeannie Fogman
County Land Manager

REPORT OF THE SHERIFF'S DEPARTMENT
1980

It has been gratifying to me personally to have been serving you, the citizens of Strafford County, as your Sheriff since I was sworn into Office on January 2, 1979.

A great deal of change has taken place through the administrative efforts of my department over these past two years. I sincerely believe that a highly motivated and trained Staff with planning and reorganization, have provided the citizens of Strafford County with a professional law enforcement agency in which you can feel proud and confident. We are providing quality service in the areas of Judicial Services and Police Services.

I feel that we have shown much progress in many of these key areas. However, there is much that remains undone that will be part of our goals and objectives for the future.

The Strafford County Sheriff's Department presently consists of four full-time deputies, one clerk and four full-time dispatchers, and four bailiffs for the Superior Court.

The Dispatch Center is operational 24 hours a day, every day of the year, and services seven towns and the Sheriff's Department.

I would like to thank all the law enforcement agencies in Strafford County along with other public officials, citizens and friends who have provided much support and cooperation. Without their assistance, our success would not be possible.

In the interest of quality public service, we will continue to be an effective part of County Government in order to continually strive to satisfy the needs and interests of the citizens of Strafford County.

Respectfully submitted,

Frank B. Redden, Sheriff

SHERIFF'S DEPARTMENT - 1980

1980 - Transports	
Rockingham County Jail	39
N.H. State Hospital	68
N.H. State Prison	31
Y.D.C. - Manchester	114
Strafford Superior Court	328
Other (District Court, dentist, doctor, hospital, etc.)	723
	1,303

1980 - Investigations

Untimely Deaths Investigated — 81
21 investigations led to 91 Indictments
Investigation of 5-escape prisoners (County Jail)
16 Blood Hound Unit calls (assist in all)

1980 - County Attorney Civil Services (No fees received)	
Subpoenas	$15,570.00
Civil (Paternity, Habitual Offender, etc.)	1,132.75
	$16,702.75

1980 - Pro Bono (No fees received)	
Service for all pro bono referrals	$438.75

1980 - Total Revenue	
Money returned to County for service of private attorney	$63,650.00

REPORT OF THE STRAFFORD COUNTY COOPERATIVE EXTENSION SERVICE

Fiscal Year 1980

1980 REPORT OF THE COUNTY EXTENSION AGENT, AGRICULTURE

Because the best way (I believe) to save agricultural land is to make farming profitable, and since there has been a continual increase in the number of small scale farming operations in Strafford County, a new market to sell agricultural commodities was necessary. Through the efforts of the Friends of Agriculture organization that I helped form, a Farmer's Market in Dover came into existence. Over $5,400 worth of native produce was sold through this market the first year. Plans for 1981 include two Farmer's Markets in Strafford County. Without the aid of the agricultural agent, the market would not exist. This serves as one of the many examples where assistance from the Extension Service has benefitted both producers as well as consumers in our county.

Other program accomplishments for 1980 include:

Organizations and Agencies	89	assists
Backyard Gardeners	36	visits
Small Scale and Commercial Farm	37	visits
Haylage and No-Till Meeting	110	attended
Small Fruit Short Course	130	attended
Private Applicators Training Course	56	attended
Strafford Home Economics Club	21	attended
Barrington Garden Club	20	attended
Garrison Home Economics Club	11	attended
4-H Strawberry Training	27	attended
Community Gardening Workshop	15	attended
Singles Club (Garden Talk)	31	attended
Farmer's Market Workshop	15	attended
Telephone Consultations	1,320	

SPECIAL PROJECTS

Malley Farm
Friends of Agriculture

SPECIAL PROJECTS (cont.)

Farmer's Market
County Orchard Demonstration Area
(60 fruit trees)
Riverside Rest Home Courtyard Landscaping with Fruit Trees and Bushes
Lee - Agricultural Study
Radio Announcements (4)
Newspaper Articles (13)
Newsletter (1039 × 3 = 3117)
Soil Samples
Home Grounds - 321
Corn and Forage - 168
Turf - 10
Fruit - 8
Greenhouse - 9
Vegetables - 4
TOTAL = 520
Leaf Analysis
19 Farm Seedings and/or Reseedings
(Federal Cost-Share Value = $18,239)

Homeowners will also benefit in '81 through the Extension sponsored Friends of Agriculture organization by facilitating a county-wide fruit tree order allowing homeowners to buy various fruit trees at commercial rates. The cost will be about ½ the normal price of ordering trees in small individual lots.

Also in '81 the demonstration orchard behind the county building will start to bear fruit. This fruit will hopefully be utilized at Riverside Rest Home.

Respectfully submitted,

Calvin E. Schroeder

REPORT OF THE EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM 1980

The ultimate goal of the Expanded Food and Nutrition Education Program is to improve the nutritional status of participating

low-income families, by helping them learn more about the essentials of nutrition. It is a unique Extension program in that the majority of work is done on a one-to-one basis within the homemaker's home. It is believed that resistance towards grouping is characteristic of the low-income clientele. Each family is visited between one and four times each month depending on their individual needs.

Summertime is regarded as the most appropriate time to concentrate on the youth component of EFNEP and represents at least twenty percent of the program efforts. The eventual involvement of program homemakers into the Extension Homemaker groups and their children into the 4-H Program is yet another goal.

The EFNEP staff includes an Extension Program Associate, who coordinates the unit, and five half-time nutrition program assistants, who are hired on the basis of their abilities to work with persons of low-income. Each assistant works in the area close to her own home, and is expected to carry a caseload of 25-30 families. An initial three-week intensive training course by specialists in nutrition, home economics, human development, home management, and other related fields provide them with the knowledge to accomplish the program goals. On-going training sessions are scheduled throughout the year, to concentrate on areas of special need, to keep our staff up to date with changes and to reinforce prior learning.

1980 SUMMARY

Program Families	
October 1, 1979	54
September 30, 1980	67
Total Enrollment for FY80	162
Program Assistants	
October 1, 1979	4
September 30, 1980	2
Non-Program Families	353
(the elderly workshops, community contacts...)	
Total Youth in EFNEP 4-H	454
a) from Program Families	98
b) from Non-Program Families	356

Additional EFNEP activities for FY80 include:

★ A garden project in cooperation with the community gardens
★ Mini nutrition lessons at each of the elderly meal sites
★ A canning workshop with the home economist
★ Food Facts Fair in Rochester
★ "New"trition Exposition in Manchester
★ Two weight-loss through behavior modification programs
★ EFNEP and nutrition workshops for Dover Day Care, Project Child, HIEFFS, and Dover Youth Resources
★ A joint training session with the Vermont EFNEP program.

Respectfully submitted,

Margaret H. Mackail
Extension Program Associate

REPORT TO THE COUNTY COMMISSIONERS FROM THE STRAFFORD COUNTY ENERGY AGENT

This report covers the past six months, from September 1980 to February 1981. Much of the work during this period has been setting up a program. This includes: making contact with others doing similar or related work and building a working relationship with them; getting known in the county through radio appearances, newspaper interviews, and word of mouth; setting up an office; and building up a program comprised of many different forms of delivering the energy information and education households need; and working the kinks out of them.

I am pleased to report some success during this first half year, and to outline some of what will be getting underway in the coming months.

Some of the work I do can be called "direct services" and other work "indirect services". Under the direct services come things such as visits to homes to help with a particular energy problem or simply making overall energy recommendations, educational programs of various kinds to provide commonly needed information in a group setting, and mail and phone responses to questions or problems.

These are some of the direct services I have delivered to households during the past six months:

HOME VISITS Over 90 Homes

I've visited over 90 homes to solve energy problems such as wood stove installation, proper techniques for weatherstripping and insulation, removing excess moisture, and insulating water heaters. Sometimes I'm called upon to solve a single problem, other times the client just wants to know how to save money and energy.

PHONE & MAIL Over 100 Contacts

I've answered over a hundred questions or problems by mail or phone above and beyond those that led to a home visit. These have been as simple as "Do quartz heaters really save energy?" or as involved as "How do I get rid of condensation on my windows?"

PRESENTATIONS Over 300 Contacts

Over three hundred people have attended educational events on a variety of energy topics such as wood heat, conservation in the home, and energy-saving window treatments.

Under indirect services come such things as preparation of future programs, working with other agencies, referrals, and promotion of all the services I offer.

These are some of the indirect services I've performed over the past six months:

★ Worked with The League of Women Voters on a tour of energy efficient homes with over 450 people touring 7 area homes,

★ Worked with the Community Action Program to get a self-help weatherization program for low income families underway and to improve their greenhouse at the community garden in Somersworth,

★ Worked with the Commuter Services Center at UNH to provide energy services to the large off-campus student population,

★ Worked with Strafford County Planning on various energy-related planning matters,

★ Worked with the Division of Human Resources in Concord on their training conference for CAP weatherization program.

I make referrals and get referrals from the following agencies: Community Action Program, Governor's Council on Energy,

Farmer's Home Administration, The York County Cooperative Extension Service, and the Maine Energy Extension Service.

Future plans call for working with CAP to distribute self-help kits and show clients how to use them, working with 4-H members weatherstripping houses of elderly people who cannot do it themselves, and hold numerous workshops on energy topics.

Stephen Capron

REPORT OF THE STRAFFORD COUNTY EXTENSION FORESTER

Fiscal Year
October 1, 1979 - September 30, 1980

Donald C. Black, County Extension Forester

The County Forestry Program is a cooperative program financed by county, state, and federal funds; and is administered by the Cooperative Extension Service through agreements with the State Division of Resources Development and the United States Forest Service. It is an adult educational program, aimed at helping private and municipal woodland owners in Strafford County with forest land-use problems. In addition, it offers assistance to wood-using industries in locating, processing, and marketing forest products. Besides helping people realize monetary returns from their woodlands and its products, the forestry program is charged with protecting our forest resources for future generations. It is entirely voluntary on the part of the woodland owners and timber operators.

ACTIVITY	AMOUNT	EXPLANATION
Forest Management Plans	21 people; 1970 acres	Plan of forestry improvement action
Weeding & Thinning Layout	86 people; 390 acres	Work laid on
Site Layout for Tree Planting	16 people; 154 acres	Self-explanatory
Tree Planting	45 people; 18 acres	
Outdoor Recreation Assists	2 people; 66 acres	To date this has been trail layout
Wildlife Habitat Development	12 people; 280 acres	Acres affected by new woods roads
Non-Point Pollution Control	30 people; 624 acres	Proper woods road layout to prevent soil erosion
Shade Tree Assists	104 people	
Assists to Landowner Associations	2 assists	

ACTIVITY	AMOUNT	EXPLANATION
Tax Assists	42 people	Mostly information about Current Use
Marketing Assists	1,112 people	Mostly information on cordwood and sawlog sales
Cordwood Marked	77 people; 80 acres; 361 cords	Cordwood for sale and for home use
Timber Marked	22 people; 76 acres; 273,000 board ft.	Timber for sale and for home construction
Weeding & Thinning, not cost-shared	25 people; 25 acres	Mostly cordwood cut from previously marked areas
Referrals to Consultant Foresters	11 people; 3657 acres	Referred for purpose of handling timber sales
New Clients	246 people	First time to work with Extension Forestry Prog.
Repeat Clients	157 people	Have participated before
Woodland Examinations	162 people; 4562 acres	This is the first step in working with a client
Weeding & Thinning - Cost Shared	59 people; 288 acres	
Pruning - Cost-Shared	7 people; 23 acres	
Access Roads	15 people; 29,045 feet (5.5 mi.)	
Christmas Tree Culture	8 people; 19 acres	Mostly pruning and/or shearing demonstrations
Maple Culture	3 people	Mostly marking a sugar bush for selective thinning
Forestry Talks	13 (about 30 people per program)	
Television Shows	7 (110,000 households, or 255,000 people according to Nielson Survey)	I assist in the development of the programs. Also, I've appeared as a guest and a host
Newsletter	800 people 4 times a year	Mailed to 800 people
Telephone Call Assistance	15 per day, average or 3,480 people assisted	Answers to forestry questions. Some handled by the secretary.
General Meetings Attended	38	
Training Days	13	
New Tree Farms	5	
Re-inspected Tree Farms	18	
Forestry Long Term Agreement	3 woodland owners	
Chain Saw and Weeding Demonstrations	56 people	
Monies to Landowners from the Agricultural Stabilization and	$11,081) $ 5,874) $22,927.	For Forestry Improvement Work ...Under Agricultural Conservation Program
Conservation Service	$ 5,972)	...Under the Forestry Incentive Program

The County Forester provides technical assistance to the County Land Manager.

The County Forester supervises private consultants working under the Fuelwood Marketing Program.

REPORT OF THE FUELWOOD MARKETING PROGRAM

Fiscal Year October 1, 1979 - September 30, 1980

ACTIVITY	AMOUNT	EXPLANATION
Forest Management Plans	22 people; 1617 acres	Plans of Forestry Improvement Work
Marketing Assistance	86 people	Advice on where to buy or sell firewood and sawlogs
Cordwood Marked	55 people; 302 acres; 1540 cords	
Woodland Examinations	50 people; 3738 acres	
New Clients	52 people	First time to work with Extension Forestry
Repeat Clients	49 people	Have participated before
Referrals to Consultants	7 people; 400 acres	Referred for timber and/or cordwood sale
Access Roads	12 people; 15,235 feet (2.9 miles)	Roads on which to transport firewood
Forestry Talks	3 (ave. 30 people attending)	
Television Appearances	3 shows	
General Meeting	21	
Training Days	14	

FORESTRY WOODLOT CLIENTS WITH FORESTRY MANAGEMENT PLANS

Barrington	67
Dover	30
Durham	28
Farmington	39
Lee	24
Madbury	8
Middleton	4
Milton	33
New Durham	30
Rochester	37
Rollinsford	6
Somersworth	4
Strafford	88
	398

4-H REPORT
STRAFFORD COUNTY EXTENSION COUNCIL
for the fiscal year
October 1, 1979 - September 30, 1980

The Strafford County 4-H program offers youth from all geographic locales and socioeconomic backgrounds the opportunity to become self-directed, productive citizens through engaging in educational project work directed by adult volunteer leaders.

The 4-H agents in the county are charged with supporting these volunteers by providing them with information and resources from the University of New Hampshire and elsewhere which will enhance their abilities to interact constructively with you in their communities. During the 1979-80 fiscal year, two 4-H agents, Christine Wyman and Jim Morgan, supported volunteer leaders who worked with clubs throughout the county. Both agents resigned after October 1st. This material is being compiled from their records by Abigail Sanborn and Carol Van Landingham, county Extension agents, 4-H, who began their tenure on October 6, 1980 and January 12, 1981, respectively.

STRAFFORD COUNTY 4-H ENROLLMENT STATISTICS
1979-80

4-H Members	597
4-H Clubs	31
4-H Volunteer adult leaders	141

These members enrolled in 3400 projects. The most popular areas included.

PROJECTS	ENROLLMENT
Creative Crafts	400
Food and Nutrition	236
Gardening	178
Clothing and Textiles	166
Photography	142
Safety (e.g. water, fire, home and farm)	122
Community Service	107
Bicycle	96
Shop and Industrial Arts	96
Horses	95
Poultry	94

Agent efforts focused on providing training in the above mentioned areas and others, with particular emphasis on agriculture and home economics. Units of service breakdown for program support and outreach include:

Agent contacts (home visits, leader training, etc.)	8,277
International 4-H Youth Exchange program (school & civic group programs)	2,150
Bicycle Safety (school programs)	1,250
Embryology (school programs)	550
Newsletter	9,600
Phone calls	2,500
Total units of service	24,527

All towns in Strafford County, with the exception of New Durham, have functioning 4-H clubs. Bicycle Safety and IFYE programs were presented at the New Durham School. 4-H continues to meet the needs of Strafford County youth in providing educational programming.

Compiled by,

Abigail Sanborn
county Extension agent, 4-H

Carol Van Landingham
county Extension agent, 4-H

ANNUAL REPORT OF THE HOME ECONOMIST 1980

Extension home economics works to help people of all ages and income levels learn and apply new skills and knowledge toward living.

Helping families to cope with inflation and the energy situation through better nutrition, food buying and preparation skills, and management of all areas of family resources are primary objectives of the home economics program.

Another important Extension focus is the total family environment. Home economics programs are aimed to respond to the concerns and needs of family members in this changing society. Particular emphasis this year has been placed in parent education, women reentering the job market, and stress management.

Educational programs are offered to Strafford County families through direct teaching with groups, training of volunteers who in

turn teach others in their groups, public informational meetings & workshops, package programs and literature, and mass media.

Programs are planned in cooperation with the Home Economics Advisory Council (with representatives from the Extension homemaker groups from throughout the county) and the University of New Hampshire. An extended and ongoing effort is also made by the Home Economist to solicit insights and program suggestions from other social/educational agencies and individuals from throughout the county.

SUMMARY OF HOME ECONOMICS
EDUCATIONAL PROGRAMS
October 1, 1979 - September 30, 1980

DELIVERY PROCESS	AUDIENCE
Newsletter, home economics	monthly to over 1200 families
Newsletter, microwave	two issues to 150 families
*Homemaker groups	537 members

25 neighborhood groups in Strafford County, meet approximately 10 times per year. Educational programs are presented through direct teaching by agent (one visit per group) and teaching by volunteers who have attended agent-taught county training meetings.

*Public meetings, workshops & agent presentations to community groups other than above (in elderly & low income housing areas, diet groups, women's clubs, etc.)	627 participants
*Leader Training meetings on Home Economics subject matter	358 participants

Home Economics program subjects included food buymanship, food preparation and preservation, nutrition, family living, energy conservation, citizenship, international understanding, cultural arts, health & safety, housing & interior design.

Food Facts Fair	2000 participants

A public educational exhibition on nutrition and food preparation, purchasing, and preservation - held in Rochester Hall.

Telephone responses and office visits	2600 contacts

TOTAL NUMBER OF STRAFFORD COUNTY FAMILIES SERVED, excluding duplication of individuals and mass media contacts 3400 families

TOTAL NUMBER OF UNITS OF SERVICE this program year (i.e. total no. of individual contacts not including duplicates of newsletter issues or other mass media). 23,799

Radio - 5 one minute "spots" per week were presented this program year on local station, primary emphasis on consumer and food/nutrition education.

Respectfully submitted,

Elna Butterfield

ANNUAL REPORT

County Extension Specialist, Media

October 1, 1979 - September 30, 1980

The role of the County Extension Specialist, Media, is to assist the other agents of the Strafford County Cooperative Extension Service in achieving their annual program objectives. This assistance takes many forms, but the prime one is the preparation of news articles, announcements, and other materials for release to mass media outlets throughout the area.

These releases take two main forms, each with a distinct purpose. One is the publicity release, and the other is an educational release.

One of the important parts of this job is to advertise the scores of programs, workshops, and services provided by the Strafford County Cooperative Extension Services. Because nearly all our programs and services are available to everyone, it is imperative that the public be aware of these offerings. Mass media provides widespread distribution of this information economically, efficiently and effectively.

In order to insure all residents of Strafford County are reached by the announcements, a total of 17 newspapers and 17 radio, television and cablevision stations receive the releases. Although some of these outlets are not in Strafford County, they do reach county residents with their material.

A monthly calendar of Extension events is also mailed to more than one hundred additional outlets. These include newspapers, radio and television stations throughout New England, local libraries, and other service agencies.

The educational release is an important tool for reaching the public with information. Using the media for these items, the Cooperative Extension Service is able to reach a much larger audience than would be possible through meetings or individual visits. These releases range in size from 30 second public service announcements to ten page feature stories.

In the program year October 1, 1979 to September 30, 1980, a total of 310 releases were sent from this office. A detailed breakdown of the type and subject is attached.

Other forms of assistance provided by the county media specialist includes direct teaching of some subject matter, consultation and planning for various programs, preparation of audio-visual teaching aids, maintenance and control of audio-visual equipment, provide a liason between local media professionals and the Extension staff, and general assistance in organizing and implementing various programs.

A quantitative summary of activities for program year October 1, 1979 to September 30, 1980 follows.

MEDIA SPECIALIST REPORT

Quantitative Summary
October 1, 1979 - September 30, 1980

News Releases	Ag.	Home Ec.	Forestry	4-H	Other	Total
For newspapers (Most sent to 16 papers)						
Announcements	15	21	6	28	2	72
Features	9	6	9	13+5**	2	39+
Photos w/captions	5-1 event	38-9 events		19-4 events (5-2 events)		62(5) – 16 events
At Your Service*					8	8
Freedom to Be*					7	7
For broadcast media (Most sent to 17 radio, television or cablevision stations)						
Announcements	14	15	2	18	1	50
For both print and broadcast media						
Calendar of Events***					38	38
Nature-ly N.H. Special of the Week					14	14
PSA/Fillers		5****	9	1+34**		15+

Totals: Features 68. Announcements 242

* Submitted to only two papers.

** Material prepared by other sources and released through this office.

*** Also sent to various other sources including libraries and adult education programs.

**** Does not include spots prepared for home economist's daily program

Other Activities

*Direct teaching:
"Cutting Your Heating Costs" - 3 times - total audience approximately 75
Publicity training for Extension Homemakers
Program on Solar Homes
Program on photo matting and mounting for 4-H
Program on Strafford County Cooperative Extension Service - 5 times - total audience approximately 100
Videotape showings - 8 times - total audience approximately 70

*Developed publicity campaigns:
National 4-H Week
Friends of Agriculture Farmers Market
Strafford County 4-H Fair
Firewood Marketing Program

*Assisted with organization of Friends of Agriculture
*Assisted with organization and implementation of Farmers Market
*Advised Extension specialists on use of media in training program
*Advised on the development of the Extension energy program and on the evaluation of the same
*Assisted with White House Conference on Families regional meeting
*Participated in special outreach program in Milton
*Assembled slide programs for a number of meetings
*Updated material for Information and Referral Directory
*Prepared narrative on county situation to accompany county plan of work
*Prepared 4-H videotape project report
*Took and developed photographs for Soil Conservation District Annual Report
*Served as resource on energy related topics
*Serve as contact person for local media outlets
*Developed news packet format for distribution of weekly releases
*Organized files in the area of communications
*Working on magazine article on woodburning and its effects on air quality
*Working on magazine article on 4-H participation in News Election Service
*Professional Activities
Appointed New Hampshire representative to Agricultural Communicators in Education
Appointed to the Press Technical Committee of Agricultural Communicators in Education as the Northeast representative
Awarded red ribbon for excellence in writing in the Agricultural Communicators in Education's critique and awards program

Respectfully submitted,

Dan Greenleaf